

COMPENSATORY AFFORESTATION PROJECT FOR 0.5 Ha PLANTATION PROPOSED IN BOMRASPET RF BLOCK OF BOMRASPET SECTION IN KODANGAL RANGE OF VIKARABAD DISTRICT - FOR DIVERSION FOR WIDENING

Sl. No	Item of Work	Phy	Unit Cost 2017-18 (Rs.)	2018 - 19			2019 - 20			2020 - 21			2021 - 22			2022 - 23			2023 - 24		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I	Raising of Plants in Nurseries & their Maintenance																				
1	Raising of Primary beds - Unit cost for 100000 plants	Plant	0.0000	0	0.00000	0.00000	0	0.00000	0.00000												
2	Raising of Bag Plants of 5"x9" - Unit Cost 100000 plants	Plant	0.0000	0	0.00000	0.00000	0	0.00000	0.00000	0											
3	Maintenance of Bag Plants of 5"x9" - Unit Cost for 100000 plants	Plant	0.0000				0	0.00000	0.00000	0	0.00000	0.00000	0	0.0000	0.00000						
4	Conversion of bag plants from 5"x9" to 8"x12" - Unit Cost 100000 plants	Plant	0.0000				0	0.00000	0.00000	0	0.00000	0.00000	0	0.00000	0.00000						
5	Maintenance of Bag Plants of 8"x12" - Unit Cost for 100000 plants	Plant	0.0000							0	0.00000	0.00000	0	0.00000	0.00000	0	0.00000	0.00000			
	Sub-Total:					0.0000			0.0000			0.0000			0.0000			0.0000			0.0000
II	Procurement of tall plants																				
6	Procurement of tall plants	Nos	200	2000	200.00	4.00000															
	Sub-Total:					4.00000			0.00000			0.00000			0.00000			0.00000			0.00000
III	Planting activities (SMM)																				
7	Advance Operations	Ha	0	1.00	0.73	0.73144															
8	Raising of Plantation	Ha	102859				1.00	#####	1.24459	0.00	136905.33	0.00000	0.00	150595.86	0.00000						
9	1st Year Maintenance	Ha	36770							1.00	48940.96	0.48941	0.00	53835.06	0.00000	0.00	59218.57	0.00000			
10	2nd Year Maintenance	Ha	13785										1.00	20182.62	0.20183	0.00	22200.88	0.00000	0.00	24420.97	0.00000
11	3rd Year Maintenance	Ha	8587													1.00	13829.91	0.13830	0.00	15212.91	0.00000
12	4th Year Maintenance	Ha	8587																1.00	15212.91	0.15213
13	5th Year Maintenance	Ha	1510																		
14	6th Year Maintenance	Ha	1221																		
15	7th Year Maintenance	Ha	1510																		
16	8th Year Maintenance	Ha	1221																		
17	9th Year Maintenance	Ha	1510																		
18	10th Year Maintenance	Ha	1221																		
	Sub-Total:					0.73144			1.24460			0.48941			0.20183			0.13830			0.15213
IV	SMC Works																				
19	Mini percolation Tanks	Nos	0	0	0.00	0.00000															
	Sub-Total:					0.00000			0.00000			0.00000			0.00000			0.00000			0.00000
V	Protection of CA lands																				
20	Construction of Boundary Pillars	Nos	0	0	0.00	0.00000															
21	Construction of Gate	Nos	0	0	0.00	0.00000															
22	Fencing	km	0	0	0.00	0.00000															
	Sub-Total:					0.00000			0.00000			0.00000			0.00000			0.00000			0.00000
VI	Administrative Cost - 10%																				
	Total year wise outlay of the project					0.47314			0.12446			0.04894			0.02018			0.00000			0.00000
						5.20458			1.36906			0.53835			0.22201			0.15213			0.16734

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TO TWO-LANE PAVED SHOULDERS OF MANNEGUDA TO RAVULAPALLY SECTION OF NH 163 (ERSTWHILE SH-4) IN VIKARABAD FOREST DEVISION IN FAVOUR OF E.E. R&b, NH DIVISION ,HYDERABAD.

2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			Grand Total		
Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin	
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	47	48	49
																					0		0.00000
																					0		0.00000
																					0		0.00000
																					0		0.00000
																					0		0.00000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000		0	0.00000
																	0.000			0.000			0.00000
		0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			4.00000
														0.00000			0.00000			0.00000			4.00000
																							0.73144
																					1.00		1.24459
0.00	16734.20	0.00000																			1.00		0.48941
0.00	16734.20	0.00000	0.00	18407.62	0.00000																1.00		0.20183
1.00	2943.13	0.02943	0.00	3237.44	0.00000	0.00	3561.18	0.00000													1.00		0.13830
			1.00	2617.94	0.02618	0.00	2879.73	0.00000	0.00	3167.71	0.00000										1.00		0.15213
						1.00	3561.18	0.03561	0.00	3917.30	0.00000	0.00	4309.03	0.00000							1.00		0.02943
									1.00	3167.71	0.03168	0.00	3484.48	0.00000	0.00	3832.93	0.00000				1.00		0.02618
												1.00	4309.03	0.04309	0.00	4739.93	0.00000	0.00	5213.93	0.00000	1.00		0.03561
		0.02943			0.02618			0.03561			0.03168				1.00	3832.93	0.03833	0.00	4216.22	0.00000	1.00		0.04309
														0.04309			0.03833			0.00000			0.03833
		0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			3.16202
																							0.00000
																				0.00000			0.00000
		0.00000			0.00000			0.00000			0.00000												0.00000
		0.00294			0.00262			0.00356			0.00317			0.00000			0.00000			0.00000			0.00000
		0.03237			0.02880			0.03917			0.03484			0.00431			0.00383			0.00000			0.00000
														0.04740			0.04216			0.00000			0.31620
																				0.00000			7.47822


District Forest Officer


Forest Range Officer,
Koduru