

Scheme Proposals for Compensatory Afforestation scheme for Jowkulapalli-2 Village (Survey No.266) of Vontimitta Mandal of Kadapa Range of Kadapa Division from 2017-18 to 2030-31, over an extent of 150.84 Ha.

| S. No | Name of the Component | Unit | 2017-18 | | | 2018-19 | | | 2019-20 | | | 2020-21 | | | 2021-22 | | | 2022-23 | | | 2023-24 | | | 2024-25 | | |
|-------|--|----------|---------|-----------|---------------|---------|-----------|---------------|---------|-----------|---------------|---------|-----------|---------------|---------|-----------|--------------|---------|-----------|--------------|---------|-----------|---------------|---------|-----------|--------------|
| | | | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. |
| 1 | Artificial Regeneration @ (SMM Plantation @ 1000 Nos. / Ha) | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| I | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Raising of Nursery (8x12) | 1000 Nos | 67165 | 0.123 | 8261 | 80500 | 0.135 | 10868 | 84000 | 0.149 | 12516 | | | | | | | | | | | | | | | |
| 2 | Maintenance of Nursery | 1000 Nos | | | | 66500 | 0.042 | 2793 | 80500 | 0.046 | 3703 | 84000 | 0.051 | 4284 | | | | | | | | | | | | |
| 3 | Advance operations | Ha. | 50.50 | 0.580 | 29290 | 50.00 | 0.638 | 31900 | 50.00 | 0.702 | 35100 | | | | | | | | | | | | | | | |
| 4 | Raising of plantation | Ha. | | | | 50.50 | 0.792 | 39996 | 50.00 | 0.871 | 43550 | 50.00 | 0.958 | 47900 | | | | | | | | | | | | |
| 5 | 1st year maint of plantn | Ha. | | | | | | | 50.50 | 0.356 | 17978 | 50.00 | 0.392 | 19600 | 50.00 | 0.431 | 21550 | | | | | | | | | |
| 6 | 2nd year maint of plantn | Ha. | | | | | | | | | | 50.50 | 0.347 | 17524 | 50.00 | 0.382 | 19100 | 50.00 | 0.420 | 21000 | | | | | | |
| 7 | 3rd year maint of plantn | Ha. | | | | | | | | | | | | | 50.50 | 0.228 | 11514 | 50.00 | 0.257 | 12850 | 50.00 | 0.276 | 13800 | | | |
| 8 | 4th year maint of plantn | Ha. | | | | | | | | | | | | | | | | 50.50 | 0.251 | 12676 | 50.00 | 0.276 | 13800 | 50.00 | 0.304 | 15200 |
| 9 | 5th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | 50.50 | 0.213 | 10757 | 50.00 | 0.234 | 11700 |
| 10 | 6th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | | | 50.50 | 0.234 | 11817 |
| 11 | 7th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 8th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 9th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 10th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL | | | | 375513 | | | 855565 | | | 112847 | | | 893075 | | | 52164 | | | 46526 | | | 383565 | | | 38717 |

(Phy in Ha/ Nos in thousands / Kms) (Fin : Rs. In Lakhs)

| S. No | Name of the Component | Unit | 2025-26 | | | 2026-27 | | | 2027-28 | | | 2028-29 | | | 2029-30 | | | 2030-31 | | | Total | | |
|--------------|---|----------|---------|-----------|----------------|---------|-----------|----------------|---------|-----------|---------------|---------|-----------|---------------|---------|-----------|---------------|---------|-----------|---------------|-------|----------------|---------|
| | | | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. | Phy. | Unit Rate | Fin. |
| 1 | 2 | 3 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | |
| I | Artificial Regeneration (SMM Plantation @ 1000 Nos. / Ha) | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Raising of Nursery (6x12) | 1000 Nos | | | | | | | | | | | | | | | | | | | | 231665 | 31.645 |
| 2 | Maintenance of Nursery | 1000 Nos | | | | | | | | | | | | | | | | | | | | 231000 | 10.780 |
| 3 | Advance operations | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 96.290 |
| 4 | Raising of plantation | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 131.446 |
| 5 | 1st year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 59.128 |
| 6 | 2nd year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 57.624 |
| 7 | 3rd year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 38.164 |
| 8 | 4th year maint of plantn | Ha. | | | | | | | | | | | | | | | | | | | | 150.50 | 41.676 |
| 9 | 5th year maint of plantn | Ha. | 50.00 | 0.257 | 12.850 | | | | | | | | | | | | | | | | | 150.50 | 35.307 |
| 10 | 6th year maint of plantn | Ha. | 50.00 | 0.257 | 12.850 | 50.00 | 0.283 | 14.150 | | | | | | | | | | | | | | 150.50 | 38.817 |
| 11 | 7th year maint of plantn | Ha. | 50.50 | 0.257 | 12.979 | 50.00 | 0.283 | 14.150 | 50.00 | 0.311 | 15.550 | | | | | | | | | | | 150.50 | 42.679 |
| 12 | 8th year maint of plantn | Ha. | | | | 50.50 | 0.283 | 14.292 | 50.00 | 0.311 | 15.550 | 50.00 | 0.342 | 17.100 | | | | | | | | 150.50 | 46.942 |
| 13 | 9th year maint of plantn | Ha. | | | | | | | 50.50 | 0.311 | 15.706 | 50.00 | 0.342 | 17.100 | 50.00 | 0.376 | 18.800 | | | | | 150.50 | 51.606 |
| 14 | 10th year maint of plantn | Ha. | | | | | | | | | | 50.50 | 0.342 | 17.271 | 50.00 | 0.376 | 18.800 | 50.00 | 0.414 | 20.700 | | 150.50 | 56.771 |
| TOTAL | | | | | 38.6785 | | | 42.5915 | | | 46.806 | | | 51.471 | | | 37.600 | | | 20.700 | | 738.872 | |


 Divisional Forest Officer,
 Kadapa