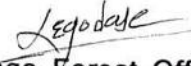


State Campa Abstract

Sr.No.	Plantation Year	Man Days	Wages	Material Supply	Total	Other Expenses	Total Amount
1	PPO	167.97	67146.01	193263.83	260409.84	18228	278638
2	FYO	192.65	77011.84	61569.64	138581.48	9700	148281
3	SYO	162.36	64903.41	37824.06	102727.47	7191	109918
4	TYO	101.65	40634.59	17616.02	58250.61	4078	62329
5	Fourth	40.50	16189.88	25	16214.88	1135	17350
6	Fifth	40.50	16189.88	25	16214.88	1135	17350
7	Sixth	40.50	16189.88	25	16214.88	1135	17350
8	Seventh	40.50	16189.88	25	16214.88	1135	17350
9	Eighth	40.50	16189.88	25	16214.88	1135	17350
10	Nineth	40.50	16189.88	25	16214.88	1135	17350
11	Tenth	40.50	16189.88	25	16214.88	1135	17350
	Total	908.13	363025	310449	673474	47142	720616


Range Forest Officer
Daund


Asstt. Conservator of Forests (V.C.& A)
Pune Forest Division Pune


Deputy Conservator of Forest
Pune Forest Division Pune

Name of Scheme - State Campa - 2021-22

Name of Work - PPO Work

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Daund

Model No.5

Gat No.

31 pt.

Village - Gopalwadi

Area

?

Ha.

Daily Wages Rate ३९९.७५

Sr.No.	Particulars	For 1 Ha				?	Ha.		
		M.D.	Wages	M/S	Total			M.D.	Wages
1	A) Servey and Demarcation	1.00	399.75	91.00	490.75	1.00	399.75	91.00	490.75
	B) Prepration of Treatment Map (100 m X 50m Grid)	1.00	399.75	91.00	490.75	1.00	399.75	91.00	490.75
	C) Digging of Trail pits of Size 0.30 X 0.30 X 0.60 in corner of Grid	0.40	159.90	0.00	159.90	0.40	159.90	0.00	159.90
	D) Fixing 60cm X 0.05cm X 12cm Cement Pillars up to 30cm deep in corner of grid painting with grid no. etc. complete. (3 pillars rs. 75 for each pilar)	0.00	0.00	225.00	225.00	0.00	0.00	225.00	225.00
	E) Clearing of Bushes and prepartation of site (as per requirment)	10.00	3997.50	91.00	4088.50	10.00	3997.50	91.00	4088.50
2	Soil and Moisture Conservation work including collection of rubbles from areas up to 30 m etc.	31.00	12392.25	0.00	12392.25	31.00	12392.25	0.00	12392.25

3	Providing and Fixing chainlink fencing 102 Rmt. Per ha. (with one gate + two wickets gates 101 one site) (Rs. 1494/- per Rmt. Of basic rate + 20% for transprotation of ave. Leadplus 20% for tribble/remote area (by tender process.) (Rs. 1494+ 149+ 149 = 1792/- per Rmt. (1.60 Rmt. height with G.I. Chain line size 50mmX50m, 8gauge thick and fixed 75mm above ground Level Complete as per SSR item no. 1744 for 2017-18)	0.00	0.00	182865.60	182865.60	0.00	0.00	182865.60	182865.60
4	Aligenment of Pits at 3m X 3m Spacement 1111 Pits per Ha. (0.25 per 100 pits and M&S @ Rs. 2.24 per 50 pits)	2.78	1111.31	49.77	1161.08	2.78	1111.31	49.77	1161.08
5	Digging of pits of Size 0.45 X 0.45 X 0.45m (1111 pits per Ha.) 6.60 M.D. per 100 pits Note - As per local conditions provision for mechanized digging can be made.	73.33	29313.67	0.00	29313.67	73.33	29313.67	0.00	29313.67
6	Construction of 5.00 Rmt. Wide inspection path I.M.D. per 100 Rmt.	1.00	399.75	0.00	399.75	1.00	399.75	0.00	399.75

7	Enumeration of all Valuable plant species at palantation site and grid wise counting and providing colour band and recording the same in register (0.75 M.D.) per 100 plants	0.75	299.81	25.00	324.81	0.75	299.81	25.00	324.81
8	Providing and Fixing (4 Feet X 3 Feet) information board each per site	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	5000.00
9	Part Nursery cost of raising 1333 seedilngs per Ha. (Including 20% Casualty Replecement) in polygons of size 12.50 X 25.00 cm (Wages Rs. 11.90 and M&S Rs. 3.62 per plant)	46.71	18672.32	4825.46	23497.78	46.71	18672.32	4825.46	23497.78
Total		167.97	67146.01	193263.83	260409.84	167.97	67146.01	193263.83	260409.84
Countingency @ 3%					7812				7812
Labour Welfare @ 4%					10416				10416
Grand Total					278639				278639

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2022-23

First Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Daund

Village - Gopalwadi

Model No.5

Gat No. 31 pt.

Area ? Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Part Nursery Cost for Maintenance of 1333 seeding per Ha. Rs. 3.77 per seedling (wages Rs. 2.69 M&S Rs. 0.81)	14.80	5916.30	1079.73	6996.03	14.80	5916.30	1079.73	6996.03
2	Refiling of pits by good quality soil including application of single phosphate (1.66 MD per 100 pits)	18.44	7371.39	1944.25	9315.64	18.44	7371.39	1944.25	9315.64
3	Transportation of 1333 seedlings from nursery to platation site including Loading and Unloading (0.14 M.D. Per 100 seedlings and M/S Rs. 1.82 per seedlings)	1.87	747.53	2426.00	3173.53	1.87	747.53	2426.00	3173.53
4	Plantiting of 1111 seedlings (1.0 M.D. per 100 seedlings).	11.11	4441.22	0.00	4441.22	11.11	4441.22	0.00	4441.22
5	3 Seedlings (1 Rmt. Circular) and 2 Soil workings (4.00 M.D. per 100 seedlings) fertilizer application Rs. 0.82 per seedlings	44.44	17764.89	911.02	18675.91	44.44	17764.89	911.02	18675.91

6	Watering 1111 seedlings November and December 1 time each. January to March 2 times each per seedlings 5 liter water. Purchases of 1111 plastic can of 5 liter / matka @ Rs. 25/- each and 100 liter capacity 11 drums @ Rs. 400/- each for supplying water and water supply at @ Rs. 0.05 per liter and wages for watering 1 M.D. for 150 seedlings.	59.25	23685.19	54395.00	78080.19	59.25	23685.19	54395.00	78080.19
7	Casualty Replecement (20% 222 seedlings per Ha.) (2 M.D. per 100 seedlings)	4.44	1774.89	0.00	1774.89	4.44	1774.89	0.00	1774.89
8	Part Nursery Cost for Casualty Replecement in SYO (222 seedlings per Ha.) (wages Rs. 11.90 and Material supply Rs. 3.62 Total Rs. 12.55 per seedlings)	7.77	3106.06	803.64	3909.70	7.77	3106.06	803.64	3909.70
9	Watch and ward (10 Months - 1 watcher per 10 Ha.)	27.38	10945.16	0.00	10945.16	27.38	10945.16	0.00	10945.16
10	Soil working for naturally grower plants and singling (1.15 M.D. per 100 plants)	1.15	459.71	10.00	469.71	1.15	459.71	10.00	469.71
11	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		192.65	77011.84	61569.64	138581.48	192.65	77011.84	61569.64	138581.48
Countingency @ 3%					4157				4157
Labour Welfare @ 4%					5543				5543
Grand Total					148282				148282

Legodaje
Range Forest Officer
Daund

Name of Scheme - State Campa - 2023-24

Second Year Plantation

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Model No.5

Gat No. 31

Spacement - 3m X 3m

Range - Daund

Round - Daund

Beat - Daund

Village - Gopalwadi

Sr.No.	Particulars	Area ? Ha.				Daily Wages Rate ३९९.७५			
		For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Part nursery Cost for Casualty Replecement (222 seedings per Ha.) Labour rate @ Rs. 3.77 and M.S. Rs. 1.82 per seedlings	2.46	983.39	404.00	1387.39	2.46	983.39	404.00	1387.39
2	Transportation of 222 seedlings for Casualty Replecement from Nursery to Plantation site (Including Loading and Unloading) wages 0.14 M.D. per 100 seedings and M.S. Rs. 1.82 per seedlings	0.31	123.92	404.04	527.96	0.31	123.92	404.04	527.96
3	Plantation for Casualty Replecement 222 seedlings (2.00 M.D. per 100 Seedlings)	4.44	1774.89	0.00	1774.89	4.44	1774.89	0.00	1774.89
4	2 weeding and 1 Soil woring, with fertilizer application 2.5 M.D. per 100 seedlings at M.S. Rs. 0.82 per seedlings	27.77	11101.06	911.02	12012.08	27.77	11101.06	911.02	12012.08

5	Watering 1111 seedlings November, December, January and June 1 time each and in February to May 2 time each total 12 times 5 liter per seedlings, replacing 10% plastic can/matka @ 25/- each replacing 111 cans/matka, supplying water @0.50/- per liter and watering 150 seedlings per M.D.	88.88	35529.78	36105.00	71634.78	88.88	35529.78	36105.00	71634.78
6	Watch and ward (10 Months - 1 watcher per 10 Ha.)	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
7	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		162.36	64903.41	37824.06	102727.47	162.36	64903.41	37824.06	102727.47
Countingency @ 3%					3082				3082
Labour Welfare @ 4%					4109				4109
Grand Total					109918				109918

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2024-25

Third Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Daund

Model No.5

Gat No. 31 pt.

Village - Gopalwadi

Area

?

Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	1 weeding and 1 soil working (1.50 M.D. per 100 seedlings) applying fertilizer @ 0.82 per plant.	16.67	6663.83	911.02	7574.85	16.67	6663.83	911.02	7574.85
2	watering 556 seedlings in November, December, January and June 1 time each and February to May 2 times each total 12 times per seedlings 5 liter. Water supply @ 0.50/- liter watering 150 seedlings per M.D.	44.48	17780.88	16680.00	34460.88	44.48	17780.88	16680.00	34460.88
3	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
4	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
5	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		101.65	40634.59	17616.02	58250.61	101.65	40634.59	17616.02	58250.61
Countingency @ 3%					1748				1748
Labour Welfare @ 4%					2330				2330
Grand Total					62328				62328

Legodaje
Range Forest Officer
Daund

Name of Scheme - State Campa - 2026-27

Fifth Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Daund

Village - Gopalwadi

Model No.5

Gat No. 31pt.

Area ? Ha.

Daily Wages Rate ₹९९.७५

Village - Gopalwadi		Area				Ha.			
Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2027-28

Sixth Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Kurkumbh

Village - Gopalwadi

Model No.5

Gat No. 31pt.

Area ? Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2028-29

Seventh Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat -Daund

Village - Gopalwadi

Model No.5

Gat No. 31

Area

?

Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				?	Ha.		
		M.D.	Wages	M/S	Total			M.D.	Wages
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2029-30

Eighth Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat - Daund

Village - Gopalwadi

Model No.5

Gat No. 31 pt.

Area ? Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2030-31

Nineth Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat -Daund

Village - Gopalwadi

Model No.5

Gat No. 31 pt.

Area ? Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				? Ha.			
		M.D.	Wages	M/S	Total	M.D.	Wages	M/S	Total
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodase
Range Forest Officer
Daund

Name of Scheme - State Campa - 2031-32

Tenth Year Plantation

Spacement - 3m X 3m

Size of Pits - 0.45 X 0.45 X 0.45

No. of Seedlings

1111

Per Ha.

Range - Daund

Round - Daund

Beat -Daund

Village - Gopalwadi

Model No.5

Gat No. 31

Area ? Ha.

Daily Wages Rate ₹९९.७५

Sr.No.	Particulars	For 1 Ha				?	Ha.		
		M.D.	Wages	M/S	Total				
1	Watch and ward 12 Months - 1 watcher per 10.00 ha.	36.50	14590.88	0.00	14590.88	36.50	14590.88	0.00	14590.88
2	Counting of survival percerntage Grid wise and species wise and to note the same on Register in May to October.	2.00	799.50	25.00	824.50	2.00	799.50	25.00	824.50
3	Fire Tracing	2.00	799.50	0.00	799.50	2.00	799.50	0.00	799.50
Total		40.50	16189.88	25.00	16214.88	40.50	16189.88	25.00	16214.88
Countingency @ 3%					1135				486
Labour Welfare @ 4%					649				649
Grand Total					17999				17350

Legodare
Range Forest Officer
Daund