

Government of Tripura

Forest Department


1. **Name of the Scheme:-** Compensatory Afforestation Scheme

2. **Brief Description:-** The Scheme has been drawn up for raising compenstory plantation in the degraded forest land by raising plantation e.g. MiSc. Species/ Poly bag planting etc. As per approved specification

3. **Wages Rate:-** Rs. 177/- (Rupees one hundred seventy-seven only) per day as per memo No.F.17(20)/For-Dev/2012-13/25603-671 dated 14.11.2017 of Addl. Secreтай, Govt. of Tripura, Forest Department

4. Provision is also kept for anticipatory increase of wages & materials for subsequent year

1 st Year Plantation			
Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent/ durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of survey.	3	531
2	Jungle Cleaning including disposal of derbies	20	3540
3	Stacking at spacing of as per model requirement with sticks of 1m long including collection of sticks etc complete & digging of pits of 45 cm x 45 CM x 45 CM size for 190 nos bamboo at 4.5m x 4.5m spacing and of 30 cm x 30 cm x 30 cm size for 750 nos Acacia mangium at 2m x 2m spacing	50	8850
4	Re-filling of pits after removal of foreign materials, breaking of clods and planting of stumps/ rhizome/ seedling after removal of seedling pot, including pitting with crowbar for teak and carrying of stumps/ seedlings up to plantation site etc.	76	13452
5	Providing fencing, L.S	per ha	70000
6	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	25	4425


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7	Second Weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	18	
8	Vacancy filling (10%)	5	885
9	radius of 0.5 m by scarping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1 m	18	3286
10	Fire line & Inspection path diagonally through out the plantation area and making road for inspection	10	1770
11	Cost of Planting materials including transportation	-	50000
12	Cost of sign board etc. L.S.	-	5000
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc. (responsibility will be entrusted to JFMC/EDC members). (Payment to be made in 3(three) installment 20% 1 st installment, 20 % second installment and 60 % & 3 rd Installment depending on satisfactory performance	1	23895
Total			188720
Provision of 15 % anticipatory increase of wages & materials			28308
Sub-Total			217028

2nd Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	24	4248
2	Second Weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	18	3186
3	Vacancy filling (20%)	6	1062
4	Maintenance of fencing L.S	per ha	8000
5	Cost of Planting materials including transportation	-	8000
6	Fire lines & Inspection path	10	1770

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Winter cleaning including cleaning of base in thali at a radius of 0.5 m by scarping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1 m wide by scraping spade and maintenance of the same throughout the dry season	18	3186
Total		29452
Provision of 20 % anticipatory increase of wages & materials		5890.4
Sub-Total		35342.4

3rd Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	13	2301
2	Second Weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	10	1770
3	Winter cleaning including cleaning of base in thali at a radius of 0.5 m by scarping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1 m wide by scraping spade and maintenance of the same throughout the dry season	13	2301
4	Fire lines & Inspection path	5	885
5	Maintenance of fencing L.S	-	8000
Total			15257
Provision of 25 % anticipatory increase of wages & materials			3814.25
Sub-Total			19071.25

4th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	13	2301


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2	Second Weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	18	31
3	Fire lines & Inspection path	5	885
4	Maintenance of fencing L.S	-	8000
			14372
Total			4311.6
Provision of 30 % anticipatory increase of wages & materials			18683.6
Sub-Total			

5th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 35 % anticipatory increase of wages & materials			929.25
Total			3584.25

6th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 40 % anticipatory increase of wages & materials			1062
Total			3717

7th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 45 % anticipatory increase of wages & materials			1194.75
Total			3849.75

8th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 50 % anticipatory increase of wages & materials			1327.5
Total			3982.5

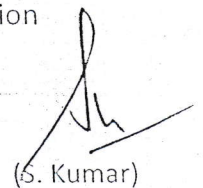
9th Year Maintenance

Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 55 % anticipatory increase of wages & materials			1460.25

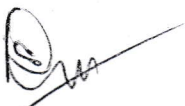
			4115.25
10th Year Maintenance			
Sl. No.	Item of Works	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	15	2655
Provision of 60 % anticipatory increase of wages & materials			1593
Total			4248
Grand Total :-			313622

(Rupees three lakhs, thirteen thousand, six hundred and twenty-two only)

The rates are for raising 1 ha plantation. The cost will be charged as per actual stipulation regarding Compensatory Afforestation/ Penal Compensatory Afforestation.


(S. Kumar)

Addl. Principal Chief Conservator of Forests &
Nodal Officer, FCA


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