

5/16/2018

From pre-page:-

Please refer to the proposal of Technical Division at N/12-15 for administrative approval of project of Upgradation to two with paved shoulders of Belakeri Port to Kumta -Sirsi road from Km. 0.000 TO Km. 4.265 of Belekeri Port link road and from Km. 4.965 to Km. 60.000 of SH-69 (excluding stretch of NH-66) in Karnataka State on EPC Mode (package-I) under Bharatmala Pariyojana Phase I. Member (F) had directed the Finance Division at N/15 to examine the case put up for approval of Chairman.

2. The above project is included in the investment approval for phase I of Bharatmala Pariyojana in the list for port projects to be implemented by NHAI circulated vide MoRTH office memorandum no. NH-14012/27/204-P&M dated 3.11.2017.

3. Projects stretch falls in State of Karnataka and its upgradation is mainly for Belekeri Port. The project road section of SH-69 is from Km. 4.965 (near Kumta) to Km. 60 of SH-69 near Sirsi Town. Project road stretch start from Belekeri port ends at Km. 60 of SH-69 near Sirsi Town (excluding intervening stretch of NH-66). The link road from Belekeri port joins NH-66 near village Hattikeri and its length up to NH-66 is 4.265 Km. which is already four laned and not included in this project.

4. Mode of implementation as EPC is approved by the EC during the 333th meeting held on 08.2.2018 (Agenda item 22).

5. The cost of the instant EPC work is higher than the normative cost so the matter was put up before standing cost committee as per NHAI Policy Circular No. 3.6.2/2018 dated 2.2.2018.

6. Standing Cost Committee under the Chairman of Member (F) had recommended the subject proposal with the following details:-

Project	Estimated Civil Construction on (Rs. in Cr.)	Total EPC Cost (including centage) (Rs. in Cr.)	Cost of Pre-Construction on activities (Rs. in Cr.)	Total Capital Cost (Rs. in Cr.)
Upgradation to two with paved shoulders of Belakeri Port to Kumta -Sirsi road from Km. 0.000 TO Km. 4.265 of Belekeri Port link road and from Km. 4.965 to Km. 60.000 of SH-69 (excluding stretch of NH-66) in Karnataka State on EPC	370.40	397.44	42.72	440.16

Mode (package-I) under Bharatmala Pariyojana Phase I				
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Standing Cost Committee had approved the above proposal. (P/13)

7. Internal Appraisal Committee is formed as per Policy Circular no. 11025/3/PPP/2017 dated 27.11.2017 and minutes of meeting of Internal Appraisal committee placed at (P/14) in which Internal Appraisal Committee had recommended the same cost as already decided by cost committee as per Para 6 above.

8. Member (PPP) had already accorded the consent at N/15 and further approval of Chairman is required for final approval of above project.

9. In view of above, if agreed, the Competent Authority may give the approval of the project with the cost as per Para 6 above as per recommendation of the Technical Division.

Submitted Please.

Rakesh Vishwakarma
Rakesh Vishwakarma
Accounts Officer

DGM (F) SKC

GM (Fin) SRA

C GM (F) MK

Member (P)

Chairman

सचिव (पी.पी.पी.)

GM (PP)

Notes. Approval of chairman may be solicited on proposal of Member (PPP) at N/15

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सचिव (पी.पी.पी.)

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अध्यक्ष

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नीरज वर्मा
सचिव (पी.पी.पी.)

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