

**Action Plan Proposals for Raising of 22.06 ha Compensatory Afforestation in Degraded Forest area in lieu of
proposed diversion area of 11.03 ha for Upgradation of NH-167 B from KM 51/000 to KM 58/500 from Porumamilla to
Chandrasekhara Puram in Compt. No. 218, K. K. Dasaripalli RF, Balayapalli Beat, Porumamilla Range from 2020-21 to 2031-
32- Proddatur (WL) Division**

Sl No.	Description	2020-21			2021-22			2022-23			2023-24			2024-25		
		Unit rate	Phy	Fin in lakhs	Unit rate	Phy	Fin in lakhs	Unit rate	Phy	Fin in lakhs	Unit rate	Phy	Fin in lakhs	Unit rate	Phy	Fin in lakhs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Semi Mechanical Method of Plantation															
1	Raising of Nurseries (Nos)	0.157	29600	4.647	0.173	6100	1.055	0.190	6100	1.159			0			0
2	Maint. of Nurseries (Nos)			0	0.053	29600	1.569	0.058	6100	0.354	0.064	6100	0.390			0
3	Advance operations (Ha)	1.035	22.06	22.832			0			0			0			0
4	Raising of Plantations (Ha)			0	2.808	22.06	61.944			0			0			0
5	1st year maintenance			0			0	0.499	22.06	11.008			0			0
6	2nd year maintenance			0			0			0	0.549	22.06	12.111			0
7	3rd year maintenance			0			0			0			0	0.319	22.06	7.037
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0

Sl No.	Description	2025-26			2026-27			2027-28			2028-29			2029-30		
		Unit rate 18	Phy 19	Fin in lakhs 20	Unit rate 21	Phy 22	Fin in lakhs 23	Unit rate 24	Phy 25	Fin in lakhs 26	Unit rate 27	Phy 28	Fin in lakhs 29	Unit rate 30	Phy 31	Fin in lakhs 32
1	2															
1	Raising of Nurseries (Nos)			0			0			0			0			0
2	Maint. of Nurseries (Nos)			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	0.333	22.06	7.346			0			0			0			0
9	5th year maintenance			0	0.263	22.06	5.802			0			0			0
10	6th year maintenance			0			0	0.289	22.06	6.375			0			0
11	7th year maintenance			0			0			0	0.318	22.06	7.015			0

Sl No.	Description	2030-31			2031-32			Total	
		Unit rate 33	Phy 34	Fin in lakhs 35	Unit rate 33	Phy 34	Fin in lakhs 35	Phy 39	Fin in lakhs 40
1									
1	Raising of Nurseries (Nos)			0			0	41800	6.862
2	Maint. of Nurseries (Nos)			0			0	41800	2.313
3	Advance operations (Ha)			0			0	22.06	22.832
4	Raising of Plantations (Ha)			0			0	22.06	61.944
5	1st year maintenance			0			0	22.06	11.008
6	2nd year maintenance			0			0	22.06	12.111
7	3rd year maintenance			0			0	22.06	7.037
8	4th year maintenance			0			0	22.06	7.346
9	5th year maintenance			0			0	22.06	5.802
10	6th year maintenance			0			0	22.06	6.375
11	7th year maintenance			0			0	22.06	7.015

SI No.	Description	2020-21			2021-22			2022-23			2023-24			2024-25		
		Unit rate 3	Phy 4	Fin in lakhs 5	Unit rate 6	Phy 7	Fin in lakhs 8	Unit rate 9	Phy 10	Fin in lakhs 11	Unit rate 12	Phy 13	Fin in lakhs 14	Unit rate 15	Phy 16	Fin in lakhs 17
1	2															
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	Total (Plantation)			27.479		22.06	64.569		0.00	12.521		0.00	12.501		0	7.037
II	Check Dams (2 Nos)	4.400	1	4.400	4.840	1	4.840		0	0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	957	1880	17.992			0		0	0			0			0
IV	Overheads / Administrative Expenditure (10% of plantation cost)			2.748			6.457			1.252			1.250			0.704
	Total (II to III)			25.140			11.297			1.252			1.250			0.704
	GRAND TOTAL			52.619			75.865			13.773			13.751			7.741

Sl No.	Description	2025-26			2026-27			2027-28			2028-29			2029-30		
		Unit rate 18	Phy 19	Fin in lakhs 20	Unit rate 21	Phy 22	Fin in lakhs 23	Unit rate 24	Phy 25	Fin in lakhs 26	Unit rate 27	Phy 28	Fin in lakhs 29	Unit rate 30	Phy 31	Fin in lakhs 32
1	2															
12	8th year maintenance			0			0			0			0	0.350	22.06	7.721
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	Total (Plantation)		0	7.346		0	5.802		0	6.375		0	7.015		0	7.721
II	Check Dams (2 Nos)			0			0			0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
IV	Overheads / Administrative Expenditure (10% of plantation cost)			0.735			0.580			0.638			0.702			0.772
	Total (III to IV)		0	0.735		0	0.580		0	0.638		0	0.702		0	0.772
	GRAND TOTAL			8.081			6.382			7.013			7.717			8.493

Sl No.	Description	2030-31			2031-32			Total	
		Unit rate 33	Phy 34	Fin in lakhs 35	Unit rate 33	Phy 34	Fin in lakhs 35	Phy 39	Fin in lakhs 40
1	2								
12	8th year maintenance			0			0	22.06	7.721
13	9th year maintenance	0.385	22.06	8.493			0	22.06	8.493
14	10th year maintenance			0	0.424	22.06	9.353	22.06	9.353
	Total (Plantation)			8.493			9.353	22.06	176.213
II	Check Dams (2 Nos)			0			0		9.240
III	Fencing the plantation area with chainlink fence (Rmt)			0			0		17.992
IV	Overheads / Administrative Expenditure (10% of plantation cost)			0.849			0.935		17.621
	Total (III to IV)			0.849			0.935		44.853
	GRAND TOTAL			9.342			10.289	22.06	221.066


 Divisional Forest Officer
 Proddatur (WL) Division