

YEAR WISE DETAILED ABSTARCT OF CA SCHEME FOR 8.96 Ha. PROPOSED IN COMPARTMENT No.191 OF MEENAJIPET RF IN LIEU OF FOREST LAND DIVERTED IN GIRRAIPALLY RF OF SIDDIPET DISTRICT

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Rela

Sl. No	Item of Work	Total Outlay			2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		Grand Total		
		Unit	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
Semi Mechanical Method																																	
Planting activities																																	
1	Raising of nursery	Nos	23000	1.270	23000	1.270																											
2	Maintenace of Nursery	Nos	23000	2.170			23000	2.170																							23000	1.270	
3	Conversion	Nos	23000	4.880			23000	4.880																							23000	2.170	
4	Maintenace	Nos	23000	2.216					23000	2.216																					23000	4.880	
5	Advance Operations	Ha	8.960	4.746			8.960	4.746																							23000	2.216	
6	Raising of plantations	Ha	8.960	9.702					8.960	9.702																						8.960	4.746
7	1st Year Maintenance	Ha	8.960	3.068							8.960	3.07																				8.960	9.702
8	2nd Year Maintenance	Ha	8.960	2.711									8.960	2.711																		8.960	3.068
9	3rd Year Maintenance	Ha	8.960	2.982											8.960	2.982																8.960	2.711
10	4th Year Maintenance	Ha	8.960	3.281													8.960	3.281														8.960	2.982
11	5th Year Maintenance	Ha	8.960	3.609															8.960	3.609												8.960	3.281
12	6th Year Maintenance	Ha	8.960	3.970																8.960	3.609											8.960	3.609
13	7th Year Maintenance	Ha	8.960	4.367																	8.960	3.970										8.960	3.970
14	8th Year Maintenance	Ha	8.960	4.803																			8.960	4.367								8.960	4.367
15	9th Year Maintenance	Ha	8.960	5.284																					8.960	4.803						8.960	4.803
16	10 th Year Maintenance	Ha	8.960	5.812																							8.960	5.284				8.960	5.284
	Sub Total:	Ha	8.960	64.870	23000	1.270	8.965	11.796	8.965	11.918	8.960	3.068	8.960	2.711	8.960	2.982	8.960	3.281	8.960	3.609	8.960	3.970	8.960	4.367	8.960	4.803	8.960	5.284	8.960	5.812	8.960	5.812	
SMC WORKS																																	
1	Mini PT's	No.	8	16.000					4	8.000	4.000	8.000																					
	Sub Total:			16.000						8.000		8.000																			8	16.000	
	Total			80.870		1.270		11.796		19.918		11.068		2.711		2.982		3.281		3.609		3.970		4.367		4.803		5.284		5.812		80.870	
	Admin Cost			6.780						1.992		1.107		0.271		0.298		0.328		0.361		0.397		0.437		0.480		0.528		0.581		6.780	
	G.Total			87.651		1.270		11.796		21.910		12.175		2.982		3.281		3.609		3.970		4.367		4.803		5.284		5.812		6.393		87.651	

S. Narasimha
District Forest Officer,
Siddipet.

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Chief Conservator of Forests
Medak Circle, Medak.