


**CHECK LIST SERIAL NO.17**

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**SCHEME FOR COMPENSATORY AFFORESTATION**

Proposed compensatory afforestation alongwith maintenance cost upto 10 years for the c/o Balichowki and Multi Village Group Piped Water Supply Scheme for Part of Seraj Block, Distt. Mandi HP , involving 4.32 ha. of proposed diversion of forest land within the jurisdiction of Nachan forest division, Nachan at Gohar Distt. Mandi, HP.

Details of Degraded Forest/Non-Forest Land:			Area to be afforsted ( in ha.) including maintenance cost upto 7 years	
Distirct:		Mandi	8.64 hac	
Tehsil:		Balichowki		
Name of Forest Division:		Nachan		
Name of Range		Thachi		
Block /Compartment/Survey No.		Balichowki		
Area to be Afforested (Ha)		8.64 hac		
Sr. No.	Name of Forest Range	Block	Name of area to be afforsted	Area in ha
1	Thachi	Balichowki	DPF Ropa Karot	8.64
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
(iv)	Soil Type :			Loamy
(v)	Topography: (a) Hilly/ Universal/Plain			moderate
	(b) Slope:- Steep/Medium/Gentle.			Medium
(vi)	Whether the area is bearing any root stock of vegetation:			Yes
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			
	Detail of Year-wise break up of requirements of funds is as under:-			
	<b>Plantation &amp; 10 year maintenance.</b>			
Sr. No.	Particulars including soil and moisture conservation	Qty.in Hectares	Rate in Rs. ( Per hect)	Amount
1	Fencing 4 strand b/wire fencing with RCC fence post	8.64	28400	245376
	Planting	8.64	31750	274320
	Cost of trees	8.64	@ 22/- per plant	209088
		8.64	Total	728784
2 i	Ist year Maintenance	8.64	6350	54864
ii	2nd year maintenance	8.64	4300	37152
iii	3rd year maintenance	8.64	2250	19440
iv	4th year maintenance	8.64	2250	19440
v	5th year maintenance	8.64	2250	19440
vi	6th year maintenance	8.64	2250	19440
vii	7th year maintenance	8.64	2250	19440
viii	8th year maintenance	8.64	2250	19440
ix	9th year maintenance	8.64	2250	19440
x	10th year maintenance	8.64	2250	19440
	Cost of trees for maint. up to 10 years (70%p/h.)		@ 22/- Per plant	146362
	Total	8.64		393898
	<b>Total 1 &amp; 2</b>			1122682
3	Contingencies @ 5 %			56134
	Total			1178816
4	Departmental Charges @ 17.5%			206293
	Total Amount for carrying out CA for 8.64 hectare			1385108

  
 Divisional Forest Office  
 Nachan Forest Division  
 Mandi (M.P.)