

Sl. No	Name of the work	Units	Rate (Rs. In lakhs)	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		Amount (Rs. In lakhs)	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
III	Tending & cultural operation																								
1	Copycing / Singling operations (50 Ha.)	Ha.	0.0263					50	1.314																
	Sub-Total>			0	0.000	0	0.000	50	1.314	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	50	1.314
IV	SMC																								
1	Construction of REDs in second streams (53)	Nos	0.1300					25	3.820	28	4.706														
2	Construction of Check Dams (1)	Nos	5.0000					1	5.000																
3	Construction of Mini PTs (2)	Nos	0.1200																						
	Sub-Total>			0	0.000	0	0.000	26	8.820	28	4.706	2	0.343	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	53	8.526
V	Fire Management																								
1	Formation of Fire lines (10 mis width) (4000 RMT)	RMT	0.00017																						
2	Regular maintenance of Fire line	RMT	0.00017							4000	0.680														
3	Engaging of Fire Watchers (Rs.10000 x 5 months x 2 Nos)	year	LS							5 M / 2 Nos	1.000	4000	0.680	5 M / 2 Nos	1.000	4000	0.680								
4	Purchase of Fire fighting equipments (2 lakh)	year	LS							LS	1.000														
	Sub-Total>			0	0.000	0	0.000	0	0.000	4000	2.680	4000	1.680	0	1.000	0	1.000	0	1.000	0	1.000	0	1.000	8000	9.360
VI	Wildlife Management																								
1	Construction of Saucer pits (30 Nos)	10 Nos	0.1500																						
2	Transport of Water to the Saucer pits during Summer Season (Jan to Mar, Apr to June)	LS	LS					LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	3	0.450
3	Procurement of Salt licks	each	LS					LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	0	8.000
4	Man - Animal Conflict (Crop damage, Wild life injuries and Cattle kills compensation)	each	LS					LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	LS	1.000	0	4.500
5	Wildlife monitoring system (purchase of Camera traps, GPS instruments etc.) (for 5 years)	LS	LS					LS	2.000	LS	2.000	LS	2.000	LS	2.000	LS	2.000	LS	2.000	LS	2.000	LS	2.000	0	9.000
6	Eco-Development activity in the Fringe villages (Medicare, Immunization, Solar lanterns etc.,) and entry activity (for 3 years)	LS	LS					LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	0	8.000
	Sub-Total>			0	0.000	0	0.000	3	5.450	0	5.000	0	5.000	0	5.000	0	3.000	0	3.000	0	3.000	0	3.000	3	34.450
VII	Office Support																								
1	Purchase of Stationery (for 10 years) @ 1.00 lakh per year	LS	LS					LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	0	5.360
2	Electricity, Water, Municipal Taxes etc., @ 1.00 lakh per year	LS	LS					LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	0	4.500
3	Telephone bills @ 1.00 lakh per year	LS	LS					LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	LS	0.500	0	4.500
	Sub-Total>			0	0.000	0	0.000	0	1.500	0	1.500	0	1.500	0	1.500	0	1.500	0	1.500	0	1.500	0	1.500	0	4.500
	Grand Total>>			0	0.00	40.40		70.60		88.94		54.06		54.60		56.86		34.31		29.43		125.82		14.360	555.00

Forest Range Officer,
Markapur

Divisional Forest Officer(WL),
Markapur.