

PACKAGE SUMMARY- PACKAGE NO: JK01

PHASE- XI

STAGE: Upgradation

S.NO	NAME OF BLOCK	NAME OF ROAD	TYPE OF PROPOSAL	PROPOSED LENGTH KM	COST OF PAVEMENT LACS	NO. OF CD WORKS NOS	COST OF CD WORKS LACS	MISC COST LACS	TOTAL ESTIMATED COST LACS	AVERAGE COST PER KM LACS
1	DIH PoraPahloo	FROM 3 TO 4	NIU	6	1147.34	8	327.30	3.77	1474.64	12
U= Upgradation										

Total Construction Cost	1547.02 lacs
Maintenance Cost for five Years	168.35 lacs
Grand total	1715.37 lacs

1547.02 lacs  
1499.82 lacs  
168.35 lacs  
1500.00 lacs  
168.35 lacs  
1500.00 lacs  
1851.85 lacs  
1702.6

Total Construction cost after Scrutiny at NRRDA = 1547.02 lacs = 1499.82 lacs

Prepared by

Checked by

Scrutinized by

Technical Scrutinity done by

Signature  
Name

Coordinator STA

Signature  
Name

Signature  
Name  
Designation

Signature  
Name  
Designation

Total Const. Cost :- 1424.87 lacs

Maintenance cost = 142.48 lacs

L.T = 1567.35 lacs

FAYAZ AHMAD MIR  
Associate Professor NT Srinagar  
Co-ordinator State Technical Agency  
PMGSY Kashmir J. 19



Name of the Block	Total No. of Habitations	Unconnected Habitations				Package No. JK
		>1000	500-999	250-500	<250	
DH Pora/Pahloo	8	2	5	1	0	

Type of Work	No. of Roads	Total Length of Road (Km)	No. of new CD Structures	Estimated Cost			No. of new villages connected	
				Pavement From F-5	CD Str. From F-6	Total 5+6	Total Villages	SC/ST Villages
1	2	3	4	1173.84	6	7	8	9
Upgradation	1	15.10	50.49	1211.24	227.38	1421.80	0	0
				1428.44	273.76	1757.85		
				4222.35		1679.92		
				1316.31		1506.37		

1991

1900-1901

PMGSY Sub Div. DH Pora

PMGSY Division Kulgam

Grand Total = ~~1644.30~~ 1562.35



# Pradhan Mantri Gram Sadak Yojana (PMGSY)

## General cost Abstract

Name of Road: Pahloo to Damhal

District: Kulgam

Block: DH Pora/Pahloo

Road Length: 15.10 KM

S.No.	Items	Unit	Qty.	Amount in Lacs
1	Clearing and grubbing	Hect	9.06	3.19
2	Cutting of Trees:			
	a) 300 - 600 mm Girth	Nos.	300	1.33
	b) 600 - 900 mm Girth	Nos.	375	1.53
	c) 900 - 1800 mm Girth	Nos.	90 120	0.99
Total C&G				7.05
3	Earth Work:			
	a) Excavation for Roadway Cutting in soil.	Cum	25737.23	34.19 ✓
	b) Excavation for Roadway Cutting in ordinary rock	Cum	8814.12	20.26 ✓
	c) Excavation for Roadway Cutting in hard rock	Cum	705.13	2.86 ✓
	d) Embankment filling From Road Way cuttings	Cum	10129.13	6.92 ✓
	e) Unlined surface drain.	Rm	9500	1.73 ✓
Total Earth Work				65.96 ✓
4	Cross Drainage			
	2 mtr span culvert	Nos.	6	79.47 ✓
	3 mtr span culvert	Nos.	2	46.39 ✓
	6 mtr span culvert	Nos.	1	22.35 ✓
	15 mtr span minor bridge	Nos.	1	53.62 Deleted.
	9) 500mm dia. Single Row	Nos.	22	32.45 ✓
	10) 750mm dia. Single Row	Nos.	12	15.46 ✓
	11) 1000mm dia. Single Row	Nos.	5	8.95 ✓
	12) PCC Drain	Rm	3250	68.63 ✓



Total CD Works			427.38	573.78
Protection Works				
5	a) 3.00 Mtr. Height R/Wall	Rm	1188 1500	120.44 149.21
	b) 2.50 Mtr. Height B/Wall	Rm	1500	279.97
	c) C/Side Wall	Rm	400	68.05
Total Protection Work			416.41	526.24
Pavement				127.05
	a) Subgrade Preparation	Cum	10866 2285.00	11.07
	c) Granular Sub-Base	cum	5100 3215.00	54.28
	C a) Scarifying	Sqm	52850.00	5.83
	e) WMM	Cum	5658.87 8259.25	150.62
6	f) Priming Coat	Sqm	57925.00	70.80
	g) Tack Coat	Sqm	57925.00	70.43
	h) 50mm Bituminous Macadam	Cum	2924.25	228.17
	i) 20mm thick OGPC	Sqm	57925.00	92.52
	j) Seal coat	Sqm	57925.00	199.14
	k) Hard shoulders	Cum	9365.62 6795.00	62.60
Total Pavement			628.46	723.41
Road Furniture			19.09	19.09
Total cost of construction Part			158630	158630
Add For maintance @ 7.5% Cost Of Pavement			11897.25	11897.25
Add cost for survey and DPR prepration including tests @0.25lacs/KM			3.72	3.72
Total Cost of Project			174800	174800
Executive Engineer				174229
PMGSY, Division, Raigarh				164430
Assistant Executive Engineer				
PMGSY, Sub-Division DH Pura				



Government of Jammu and Kashmir  
Office of the Chief Engineer PMGSY (JKRRDA) Kashmir

M/S United Jehlum Road and Roof Builders,  
Managing Partner: Din Mohammad Banday,  
Hotel Royal Park Nowgam, Srinagar.

No: CE/PMGSY/WS/6965-69  
6965-69  
12-10-2018  
16-10-2018

Dated: 16-10-2018

**Subject:- Notice to Proceed with the work.**

**Reference: Letter of Acceptance issued vide this Office No:-CE/PMGSY/DB/6007-10  
Dated:-15-09-2018**

Pursuant to your furnishing the requisite performance Security in the shape of Bank Guarantees, as stipulated in ITB Clause 30.1 for work, "Upgradation and Maintenance of road from L031-Phaloo to Laisoo Stage-U, (Batch-I, 2018-19), Package No. JK01-366 Length 15.10 Kms PMGSY Division Kulgam". You are hereby instructed to proceed with the execution of the said work in accordance with the contract documents.

Reckoned Date of Start:- 16-10-2018  
Time of completion:- 548 days

All the terms and conditions of the contract shall be same as indicated in the Bidding Document for the work and shall be binding upon the contractor. A Copy of the contract/ Agreement is enclosed for reference.

*[Signature]*  
16/10/18  
Chief Engineer  
PMGSY(JKRRDA)  
Kashmir.

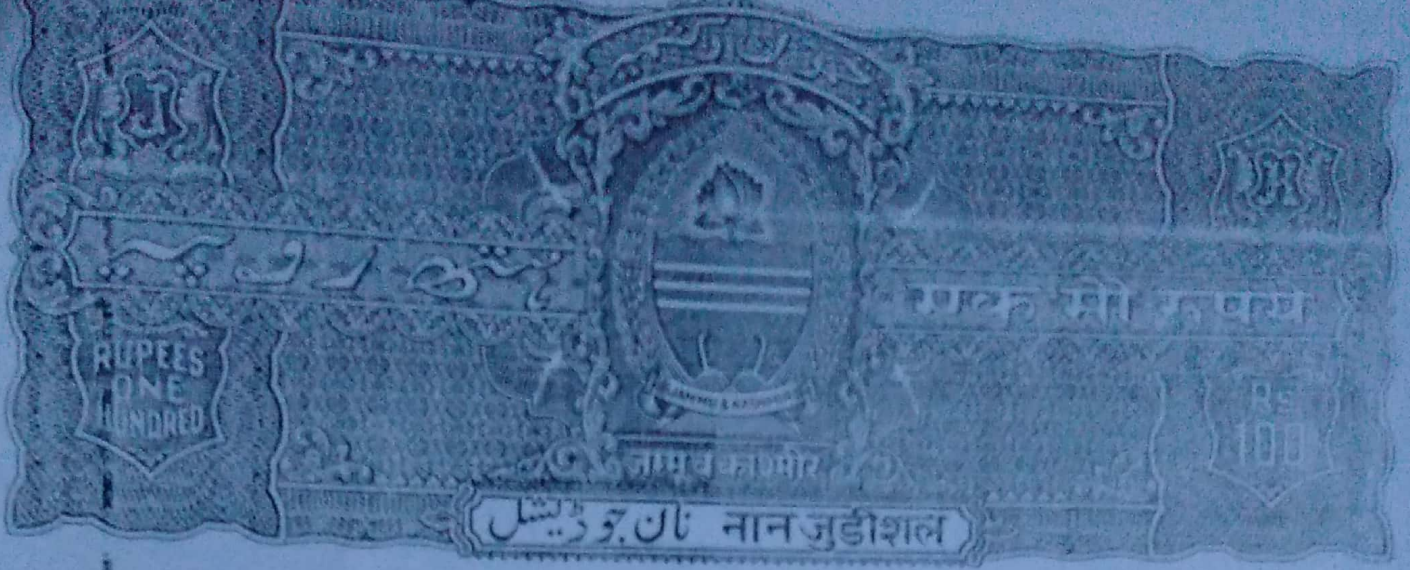
**Copy to the:-**

1. Chief Executive Officer JKRRDA/Commissioner-Secretary to Govt. PW(R&B) Department Civil Secretariat Srinagar for information.
2. Additional Commissioner Commercial Taxes Kashmir, Division Srinagar for information.
3. Superintending Engineer PMGSY Circle Srinagar for information
4. Executive Engineer PMGSY Division Kulgam for information and necessary action. A copy of the contract- document executed with the contractor along with copy of Bank Guarantee is enclosed for reference and record. The balance performance security of 2.5% be recovered from the contractor as per clause No:-46.1 of G.C.C of Bidding Document.
5. Technical Officer to Chief Engineer PMGSY Kashmir for information.
6. State LT Nodal Officer PMGSY J&K for information.
7. Head Draftsman for information.

AEE (Dhara)  
For info and n/a  
15/10/2018

NO:- 66/PMGSY/DB/1520-21  
15/10/2018  
16-10-2018





11 035050

Agreement No:- 27 CE/PMGSY of 2018

This agreement, made the 06th day of October 2018 between Chief Engineer PMGSY Kashmir (herein after called "the Employer") of the one part, and M/S United Jehlum Road and Roof Builders, Managing Partner: Din Mohammad Banday Hotel Royal Park Nowgam Srinagar. (herein after called "the contractor" of the other part) Whereas the Employer is desirous that the Contractor execute the work namely "Upgradation and Maintenance of road from L031-Phaloo to Laisoo, Stage-U, (Batch-I, 2018-19), Package No. JK01-366, Length 15.10 Kms PMGSY Division Kulgam" and the Employer has accepted the bid of the Contractor for the execution and completion of such works and the remedying of any defects therein at a cost of Rs 1289.78 lacs (Rupees Twelve crores eighty nine lacs seventy eight thousand only) with the following breakup:-

**(A) Construction part:-**

(i) Quoted Price excluding GST	= Rs. 1028.43 lacs
(ii) GST @12%	= Rs. 123.41 lacs
<b>Total Construction Part</b>	<b>= Rs. 1151.84 Lacs</b>

**(B) Maintenance Part**

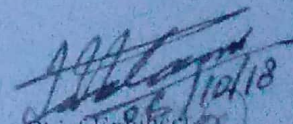
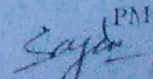
(i) Maintenance part excluding GST	= Rs. 123.16 lacs
(ii) GST @ 12%	= Rs. 14.78 lacs
<b>Total Maintenance Part</b>	<b>= Rs. 137.94 lacs</b>

**Grand Total Rs. 1289.78 lacs ( Rupees Twelve crores eighty nine lacs seventy eight thousand only)**

**NOW THIS AGREEMENT WITNESSETH as follows:-**

- In this Agreement, words and expression shall have same meanings as are respectively assigned to them in the Conditions of contract herein have referred to, and they shall be deemed to form and be read and construed as part of this Agreement.
- In consideration of the payment to be made by the Employer to the Contractor as hereinafter mention, the contractor hereby covenants with the Employer to execute and complete the works and remedy any defects therein in conformity in all aspects with the provision of the Contract.
- The rates for all items in the itemized rate structure shall be paid at overall quoted depreciation of the tender till execution of such items where the quoted rates are abnormally low. In case of failure to execute such items where quoted rates are abnormally low, the overall quoted depreciation shall hold good for all items executed by the contractor.
- The Employer hereby covenants to pay the contractor in consideration of the execution and completion of the works and the remedying the defects within the contract Price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.

  
CONTRACTOR

  
Chief Engineer  
PMGSY Kashmir  






H 055051

Package No: JK01-366 (Batch I, 2018-19)

Agr. No: 27 /CE/PMGSY

Dated: 06-10-2018

E. The following documents shall be deemed to form and be read and construed as part of this Agreement viz:

1. Letter of acceptance No: CE/PMGSY/DB/6007-10 Dated:- 15-09-2018
2. Contract Data;
3. Contractor's Bid;
4. Special Conditions of contract and General Conditions of Contract;
5. Specifications;
6. Drawings;
7. Priced bill of quantities.
8. Bank Guarantee No.0257IPBG1809020 Dated:- 20-09-2018 for Rs 32.24 lacs valid upto 12-05-2023 and B.G No. 0257IPBG1809021 Dated:- 20-09-2018 for Rs. 45.14 lacs valid upto 27-03-2020 from the J&K Bank Ltd B/U Lasjan.
9. Any other document(s) listed in the Contract Data as forming part of the contract.

In witness whereof the parties here to have caused this agreement to be executed the day and year first before written.

Signature of Contractor

Sh. Sajid Mangar Ali  
S/O Mangar Ali Mir  
R/O Lasjan

1. Witness

Sh. Ajiz Ali Mir  
S/O As Ali Mir  
R/O Talabagh Sra.

2. Sh.

Mohd. Tahir Ali Mir  
S/O Mohd. Tahir Ali Mir  
R/O Talabagh Sra.

For and on behalf of  
Governor J&K State

[Signature]  
Chief Engineer  
PMGSY Kashmir  
06/10/18  
[Signature]