

Statement showing the Advance work, Raising & Maintenance of Compensatory Plantation in Tinaighat Range.

Total 64.50 Ha Double the Degraded Forest Area															
	Particulars	Rate	Adv work year	Raising year	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	Grand Total
Part A: Advance Work															
1	Advance work (including raising Pbs of 8"x12" size)	145800	9404100												9404100
Part B: Raising of Plantation															
1	Raising plantation in Advance worked area	83000		5353500											5353500
2	Maintenance of seedlings before planting (8"x12" size Pbs 1200Nos Pbs @ Rs.26.94 each)	8952		577404											577404
3	Raising nursery for replacement of Casualties next year 10% (8"x12size 100 Pbs @Rs. 22.83 each)	2629		169571											169571
Part C : Maintenance of Plantation (with casualty replacement cultural operations and manuring)															
1	Maintenance of the plantation during 1st year	42900			2767050										2767050
2	Maintenance of seedlings raised for casualty replacement (8"x12size 100 Pbs @Rs.6.94 =694	746			48117										48117
Part D: Maintenance of Plantation (With cultural operations and manuring)															
1	Maintenance of plantation during 2nd year	35700				2302650									2302650
Part E: Maintenance of Plantation (With cultural operations and without manuring)															
1	Maintenance of plantation during 3rd year	29400					1896300								1896300
2	Maintenance of plantation during 4th year	29400						1896300							1896300
3	Maintenance of plantation during 5th year	29400							1896300						1896300
Part F : Maintenance of Plantation (Without cultural operations)															
1	Maintenance of plantation during 6th year	8700								561150					561150
2	Maintenance of plantation during 7th year	8700									561150				561150
3	Maintenance of plantation during 8th year	8700										561150			561150
4	Maintenance of plantation during 9th year	8700											561150		561150
5	Maintenance of plantation during 10th year	8700												561150	561150
Total (A to F)		451427	9404100	6100475	2815167.0	2302650	1896300	1896300	1896300	561150	561150	561150	561150	561150	29117042
I	Total (A to F) Amount after taking 10% escalation cost for each year (compounding factor 10%)		10344510	7381574	3746999	3371286	3054011	3359418	3695334	1202861	1323153	1455378	1598697	1761108	42294327
II	Soil and moisture conservation measures (15% on total plantation cost)	98359	6344156												6344156
III	Resurveying, redemarcation and other works for Section 4 Notification (LS)	11361	732785												732785
IV	Chainlink fencing (Considering 200 mter average periphery) (33% Escalation over rates adopted 2019-20)	983125	63411563												63411563
Total Advance work year to Xth year of maintenance (I+II+III+IV)			80833013	7381574	3746999	3371286	3054011	3359418	3695334	1202861	1323153	1455378	1598697	1761108	112782830
Administration & Supervision charges @ 5% of above															5639141
Miscellaneous for rounding off															29
Grand Total															118422000


 Deputy Conservator of Forests
 Haliyal Division, Haliyal