

COST OF COMPENSATORY AFFORESTATION IN LIEU OF DIVERSION OF 5.27 HECTARE OF FOREST LAND FOR THE C/O ROAD FROM BARJAIDHAR TO THUA VIA PARKOT IN ANI FOREST DIVISION AT LUHRI DISTT. KULLU H.P.

Norms of plantation and maintenance of old plantation for Non - Tribal for the year 2021-2022 applicable vide P.C.C.F (HoFF) H.P. Shimla memo. No. FL State CAMPA/20210/Norms/Vol.III dated 21.06.2021

Particulars of work	Area (in Hect.)	Plantation Norm per Hect.	Plantation cost	Plants to be planted per hec.	Total no of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total Plantation cost+Total nursery cost (Col. 4+8)	Year of Execution of Works	Add 10% Escalation for undertaking works in subsequent	Total Amount (Col. 9+11)
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>
A. Initial cost for raising compensatory afforestation over an area of 10.54 Hectare :-											
0 Year/new plantation	10.5400	83660	881776	1100	11594	23.24	269445	1151221	2022-23	115122	1266343
soil & Moisture Coservation Work @25 % of Planting Cost											316586
										Total -A	1582929

B. Maintenance Cost for raising Compensatory Afforestation :-											
1st year maintenance	10.5400	9100	95914	330	3478	23.24	80833	176747	2023-24	35349	212097
2nd year maintenance	10.5400	6140	64716	220	2319	23.24	53889	118605	2024-25	35581	154186
3rd year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2025-26	24185	84646
4th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2026-27	30231	90692
5th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2027-28	36277	96739
6th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2028-29	42323	102785
7th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2029-30	48369	108831
8th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2030-31	54415	114877
9th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2031-32	60462	120923
10th year maintenance	10.5400	3180	33517	110	1159	23.24	26944	60462	2032-33	66508	126969
										Total-B	1212746

Total -A+B											2795675
Add Contingencies Charges @5%											139784
Total											2935458
Add Departmental Charges of Supervision @17.5%											489243
Grand Total										3424702	

(THIRTY FOUR LAKH TWENTY FOUR THIOUSAND SEVEN HUNDRED AND TWO Only)

Handwritten Signature
 Divisional Forest Officer
 Ani Forest Division at Luhri