

ABSTRACT (Amount in Rs., Cost per hectare)													
Particulars	Advance Work Year	Raising Year	Maintenance										Grand Total
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
A: Advance Works													
1 Advance works (including raising of Pbs of 8"X 12"Size)	1,39,200												1,39,200
B: Raising of plantation													
1 Raising plantation in advance worked area		78,000											78,000
2 Maintenance of seedling before planting (8"X 12"Size Pbs 1200 pbs @ Rs.7.16 each)		8,592											8,592
3 Raising nursery for replacement of casualties next year 10% (8"X12" Size 100 Pbs @ Rs.24.36 each)		2,436											2,436
C: Maintenance of plantation (with Casualty Replacement, cultural operations and													
1 Maintenance of the plantation during 1st year		41,200											41,200
2 Maintenance of seedlings raised for casualty replacements (8"X 12"Size 100 Pbs @ Rs. 7.16=716.00)		716											716
D: Maintenance of plantation (With cultural operations & manuring)													
1 Maintenance of plantation during 2nd Year			34,300										34,300
E: Maintenance of plantation (With Cultural operations but without manuring)													
1 Maintenance of plantation during 3rd Year					28,300								28,300
2 Maintenance of plantation during 4th Year						28,300							28,300
3 Maintenance of plantation during 5th Year							28,300						28,300
F: Maintenance of plantation (Without cultural operations)													
1 Maintenance of plantation during 6th Year								8,400					8,400
2 Maintenance of plantation during 7th Year									8,400				8,400
3 Maintenance of plantation during 8th Year										8,400			8,400
4 Maintenance of plantation during 9th Year											8,400		8,400
5 Maintenance of plantation during 10th Year												8,400	8,400
Total: (A to F)	1,39,200	89,028	41,916	34,300	28,300	28,300	28,300	8,400	8,400	8,400	8,400	8,400	4,31,344
I Total (A to F) Amount after taking 10 % escalation cost for each Year (Compounding factor at 10 %)	1,53,120	1,07,724	55,790	50,219	45,577	50,135	55,148	18,006	19,806	21,785	23,932	26,363	6,27,606
II Soil and Moisture conservation measures (15% on total plantation cost)	94,141												94,141
III Resurveying, redemarcation and other works for Section 4 notification (LS)	11,169												11,169
IV Chainlink fencing (Considering 200 meter average periphery) (10% escalation over rates adopted for 2020-21)	8,93,750												8,93,750
Total Advance Work Year to 10th Year of maintenance (I+II+III)	11,52,180	1,07,724	55,790	50,219	45,577	50,135	55,148	18,006	19,806	21,785	23,932	26,363	16,26,666
Administration & Supervision charges @ 5% of above													81,333
GRAND TOTAL													17,08,000

Principal Chief Conservator of Forests  
(Head of Forest Force)