

**OFFICE OF THE DEPUTY CONSERVATOR OF FORESTS JAIPUR NORTH**

**Medicinal Plantation Estimate Year wise expenditure**

|                                                                                                                                                                                                                                              |                                                        |               |                                                                                        |                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------|----------------------------------------------------------------------------------------|-----------------------------|
| <b>NAME OF SITE-</b> "Construction of 765 KV D/C Sikar-II -Aligarh Transmission line, District- Sikar, Jaipur & Alwar (Rajasthan)" in Rajasthan Portion Ap-01 to Ap-180 Common Point Rajasthan State Boundary. Total Route Length 174.350km" |                                                        |               |                                                                                        |                             |
| <b>PROPOSAL No.-</b> FP/RJ/TRANS/144853/2021                                                                                                                                                                                                 |                                                        |               | <b>NAME OF RANGE -</b> Kotputli                                                        |                             |
| <b>NAME OF DIVISION -</b> DCF Jaipur (N)                                                                                                                                                                                                     |                                                        |               |                                                                                        |                             |
| <b>NAME OF THE FOREST BLOCK -</b> Ganwadi No 68                                                                                                                                                                                              |                                                        |               | <b>NAME OF TEHSIL -</b> Kotputli                                                       |                             |
| <b>TOTAL DFL AREA -</b> 11.2828 ha.                                                                                                                                                                                                          |                                                        |               | <b>LABOUR RATE -</b> Rs.259/Day                                                        |                             |
| <b>TOTAL AMOUNT- Rs 7379188.00</b>                                                                                                                                                                                                           |                                                        |               | <b>MEDICINAL PLANTATION DFL SCHEME</b>                                                 |                             |
| <b>S. No.</b>                                                                                                                                                                                                                                | <b>WORK YEAR</b>                                       | <b>Labour</b> | <b>Material</b>                                                                        | <b>Rate per ha.(In Rs.)</b> |
| 1                                                                                                                                                                                                                                            | 0 Year (Advance Work)                                  | 33137.41      | 18806.32                                                                               | 51943.730                   |
| 2                                                                                                                                                                                                                                            | Planting Year                                          | 150914.31     | 71090.8                                                                                | 222005.110                  |
| 3                                                                                                                                                                                                                                            | I Year Maintenance                                     | 122628.6      | 27128.78                                                                               | 149757.380                  |
| 4                                                                                                                                                                                                                                            | II Year Maintenance                                    | 74016.85      | 14509.2                                                                                | 88526.050                   |
| 5                                                                                                                                                                                                                                            | III Year Maintenance                                   | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 6                                                                                                                                                                                                                                            | IV Year Maintenance                                    | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 7                                                                                                                                                                                                                                            | V Year Maintenance                                     | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 8                                                                                                                                                                                                                                            | VI Year Maintenance                                    | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 9                                                                                                                                                                                                                                            | VII Year Maintenance                                   | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 10                                                                                                                                                                                                                                           | VIII Year Maintenance                                  | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 11                                                                                                                                                                                                                                           | IX Year Maintenance                                    | 16161.357     | 1562.2                                                                                 | 17723.557                   |
| 12                                                                                                                                                                                                                                           | X Year Maintenance                                     | 16161.357     | 1562.2                                                                                 | 17723.557                   |
|                                                                                                                                                                                                                                              | <b>Grand Total</b>                                     | 509988.026    | 144032.7                                                                               | 654020.726                  |
|                                                                                                                                                                                                                                              | <b>or Say</b>                                          |               |                                                                                        | 654021.00                   |
|                                                                                                                                                                                                                                              |                                                        |               |                                                                                        |                             |
|                                                                                                                                                                                                                                              | <b>Proposed Area for Medicinal Plantation in Ha. -</b> |               |                                                                                        | <b>11.2828</b>              |
|                                                                                                                                                                                                                                              | <b>Model Cost per ha. of Medicinal Plantation -</b>    |               |                                                                                        | <b>654021.00</b>            |
|                                                                                                                                                                                                                                              |                                                        |               |                                                                                        |                             |
|                                                                                                                                                                                                                                              | <b>Total Financial Cost =</b>                          |               | <b>11.2828 x 654021</b>                                                                |                             |
|                                                                                                                                                                                                                                              |                                                        |               | <b>7379188.1388/-</b>                                                                  |                             |
|                                                                                                                                                                                                                                              | <b>or Say =</b>                                        |               | <b>7379188.00 /-</b>                                                                   |                             |
|                                                                                                                                                                                                                                              |                                                        |               | <b>(Seventy Three Lacs Seventy Nine Thousand One Hundred Eighty Eight Rupees Only)</b> |                             |

**Note:-** Estimate as per Medicinal Plantation Model under Compensatory Afforestation .

Date:- 9-12-2022

Place:- Jaipur

  
 (Manphool Bishnoi)  
 Deputy Conservator of Forests  
 Jaipur (North)  
 (मनफूल बिश्नोई)  
 उप वन संरक्षक  
 जयपुर (उत्तर)

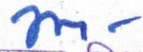
# The Deputy Conservator of Forest, Jaipur(North)

## DETAIL ESTIMATE OF MEDICINAL PLANTATION

**Name of Project :-** "Construction of 765 KV D/C Sikar-II -Aligarh Transmission line, District- Sikar, Jaipur & Alwar (Rajasthan)" in Rajasthan Portion Ap-01 to Ap-180 Common Point Rajasthan State Boundary. Total Route Length 174.350km".

**Proposal No. :-** FP/RJ/TRANS/144853/2021 **AREA :-** 11.2828 ha

| DWARF/MEDICINAL PLANTATION MODEL UNDER COMPENSATORY AFFORESTATION PROJECT FOR HIGH VOLTAGE TRANSMISSION<br>POWER LINE OF 46 METER WIDTH |                                                                         |               |         |                                 |             |                |                |                |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------|---------|---------------------------------|-------------|----------------|----------------|----------------|
| 1                                                                                                                                       | UNIT-5 (1.1Km length of Transmission Line)                              |               | 5       | Wage Rate-259 Per day           |             |                |                |                |
| 2                                                                                                                                       | No. of Plants/Ha.-625 Dwarf Plants& 1375 Medicinal Plants               |               | 6       | Period- 0 year +11 years        |             |                |                |                |
| 3                                                                                                                                       | Spacing-4x4 Mt. Dwarf Plants& 2x2 Mt. Medicinal Plants                  |               | 7       | Model Cost per Ha. Rs 654020.72 |             |                |                |                |
| 4                                                                                                                                       | Unit for Model Calculation-1 Ha.                                        |               |         |                                 |             |                |                |                |
| S.N.                                                                                                                                    | Item of Work                                                            | BSR Item. No. | Qty.    | Unit                            | Rate in Rs. | Labour Rs.     | Material Rs.   | Total Rs.      |
| Year 0 ADVANCE WORK                                                                                                                     |                                                                         |               |         |                                 |             |                |                |                |
| 1                                                                                                                                       | Survey, demarcation and layout                                          | 2.1.1C10:C20  | 1       | Ha.                             | 125         | 144.70         | 0              | 144.70         |
| 2                                                                                                                                       | Dividing area in subplots, their marking on ground & preparation of map |               | 1       | Ha.                             | 203         | 234.68         | 0              | 234.6807512    |
| 3                                                                                                                                       | Layout for excavation of pits                                           | 2.1.3         | 2000    | Nos.                            | 0.79        | 1921.22        | 0              | 1921.220657    |
| 4                                                                                                                                       | Digging of pits                                                         |               |         |                                 |             | 0.00           |                |                |
|                                                                                                                                         | (i) 0.45x0.45x0.45 cm. Hard Soil upto 10% boulders                      | 4.1.3         | 625     | Nos.                            | 13.15       | 9461.40        | 0              | 9461.403756    |
|                                                                                                                                         | (ii) 0.30x0.30x0.30 cm.Hard Soil upto 10% boulders                      | 4.1.3         | 1375    | Nos.                            | 4.20        | 6653.75        | 0              | 6653.746479    |
| 5                                                                                                                                       | Construction of loose stone check dam in nullahs lead upto 200 m.       | 3.5.1         | 50      | Cum.                            | 255.78      | 14721.66       | 0              | 14721.65728    |
| 6                                                                                                                                       | Construction of thatched cattle guard hut (one time L.S.)               | -             | Prorata | -                               | -           | 0.00           | 8025           | 8025           |
| 7                                                                                                                                       | Purchase of tools & plants (one time L.S.)                              | -             | Prorata | -                               | -           | 0.00           | 1070           | 1070           |
| 8                                                                                                                                       | Purchase of water storage tank (one time L.S.)                          | -             | Prorata | -                               | -           | 0.00           | 5350           | 5350           |
| 9                                                                                                                                       | Purchase of sign board and its fixing (one time L.S.)                   | -             | Prorata | -                               | -           | 0.00           | 535            | 535            |
| 10                                                                                                                                      | Miscellaneous & unforeseen exp.                                         | -             |         | -                               | -           | 0.00           | 3826.32        | 3826.32        |
| <b>TOTAL</b>                                                                                                                            |                                                                         |               |         |                                 |             | <b>33137.4</b> | <b>18806.3</b> | <b>51943.7</b> |

  
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| 1st Year Operation (Planting year) |                                                                                                               |                                     |                  |        |         |                 |                |                 |
|------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------|--------|---------|-----------------|----------------|-----------------|
| S.N.                               | Details of Activities                                                                                         |                                     | Qty.             | Unit   | Rate    | Labour          | Material       | Amount          |
| 1                                  | Purchase of medicinal/dwarf plants and transportation upto planting site                                      |                                     | 2200             | Nos.   | 21.4    | 0.00            | 47080          | 47080           |
| 2                                  | Treatment of pit soil with insecticide                                                                        | 8.4.1                               | 2000             | Nos.   | 0.47    | 1094.37         | 0              | 1094.366197     |
| 3                                  | Local transport and planting of Plants (in bags size 15x22.5) with treatment & initial watering.              | 8.4.3.2.2 + 8.5.1.3 + water charges | 2000             | Nos.   | 16.11   | 37111.17        | 0              | 37111.17371     |
| 4                                  | Making of crescent shaped thanwala, having 45 cm radius, around planted plants in stony hilly areas           | 8.4.4.3                             | 2000             | Nos.   | 8.12    | 18701.50        | 0              | 18701.50235     |
| 5                                  | Fertilizer application urea dose 2 time                                                                       | 8.4.4.5                             | 4000<br>(2000x2) | Nos.   | 0.47    | 2188.73         | 0              | 2188.732394     |
| 6                                  | Purchase of fertilizer for plants                                                                             | -                                   | Prorata          | -      | -       | 0.00            | 2140           | 2140            |
| 7                                  | Weeding and Hoeing of plants in plantations (in 45 cm radius and 15 cm depth) hard and bouldary soils 2 times | 8.6.1.2                             | 4000<br>(2000x2) | Nos.   | 4.59    | 21157.75        | 0              | 21157.74648     |
| 8                                  | Watering 3 times except rainy season 30 lit. per plants                                                       | 8.5.1.3                             | 6000<br>(2000x3) | Nos.   | 5.42    | 37500.28        | 0              | 37500.28169     |
| 9                                  | Purchase of water @ 300/tanker of 3000 lit.                                                                   | -                                   | 30               | Tanker | 32.1    | 0.00            | 9630           | 9630            |
| 10                                 | Hoeing of plants after every watering                                                                         | 8.6.2                               | 6000<br>(2000x3) | Nos.   | 2.46    | 16999.15        | 0              | 16999.15493     |
| 11                                 | Purchase of Insecticide                                                                                       | -                                   | Prorata          | -      | -       | 0.00            | 3210           | 3210            |
| 12                                 | Watch & Ward for 12 month @ 5538/month (one C.G. for 5 ha.)                                                   | -                                   | 12 month         | Month  | 1169.91 | 16161.36        | 0              | 16161.35681     |
| 13                                 | Miscellaneous exp.                                                                                            | -                                   |                  |        |         | 0.00            | 9030.8         | 9030.80         |
|                                    | <b>TOTAL</b>                                                                                                  |                                     |                  |        |         | <b>150914.3</b> | <b>71090.8</b> | <b>222005.1</b> |

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जयपुर (उत्तर)

| 2nd Year Operation (1st year Maintenance) |                                                                                                      |                                     |                  |        |        |          |                |             |
|-------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------|------------------|--------|--------|----------|----------------|-------------|
| S.N.                                      | Details of Activities                                                                                |                                     | Qty.             | Unit   | Rate   | Labour   | Material       | Amount      |
| 1                                         | Casualty replacement-20%                                                                             |                                     |                  |        |        | 0.00     | 0              |             |
|                                           | (a) Cost of Plants                                                                                   | -                                   | 440              | Nos.   | 21.40  | 0.00     | 9416           | 9416        |
|                                           | (b) Redigging of pits                                                                                |                                     |                  |        |        | 0.00     | 0              | 0           |
|                                           | (i) 0.45x0.45x0.45 Mt.                                                                               | -                                   | 125              | Nos.   | 6.88   | 991.01   | 0              | 991.0093897 |
|                                           | (ii) 0.30x0.30x0.30 Mt.                                                                              | -                                   | 275              | Nos.   | 2.07   | 655.40   | 0              | 655.4037559 |
|                                           | (c) Local transport and planting of plants (in bags size 15x22.5) with treatment & initial watering. | 8.4.3.2.2 + 8.5.1.3 + water charges | 400              | Nos.   | 16.11  | 7422.23  | 0              | 7422.234742 |
|                                           | (d) soil treatment                                                                                   | 8.4.1                               | 400              | Nos.   | 0.47   | 218.87   | 0              | 218.8732394 |
| 2                                         | Weeding and Hoeing of plants in 2 times                                                              | 8.6.1.2                             | 4000<br>(2000x2) | Nos.   | 4.59   | 21157.75 | 0              | 21157.74648 |
| 3                                         | Watering of Plants 4 times                                                                           | 8.5.1.3                             | 8000             | Nos.   | 5.42   | 50000.38 | 0              | 50000.37559 |
| 4                                         | Hoeing of plants after each watering (4 times)                                                       | 8.6.2                               | 8000<br>(2000x4) | Nos.   | 2.46   | 22665.54 | 0              | 22665.53991 |
| 5                                         | Repair of Thanwla                                                                                    | 8.4.4.4                             | 2000             | Nos.   | 1.45   | 3356.06  | 0              | 3356.056338 |
| 6                                         | Cost of water @ 300/tanker of 3000 ltr.                                                              | -                                   | 40               | Tanker | 3.21   | 0.00     | 12840          | 12840       |
| 7                                         | Watch & ward (1/5) for 12 months @ 1045x12 month                                                     | -                                   | 12               | month  | 1169.9 | 16161.36 | 0              | 16161.35681 |
| 8                                         | Misc. & unforeseen exp.                                                                              | -                                   |                  |        |        | 0.00     | 4872.78        | 4872.78     |
|                                           | <b>TOTAL</b>                                                                                         |                                     |                  |        |        | 122628.6 | <b>27128.8</b> | 149757.4    |

| 3rd Year Operation (IInd year Maintenance) |                                                       |         |                  |        |         |          |                |             |
|--------------------------------------------|-------------------------------------------------------|---------|------------------|--------|---------|----------|----------------|-------------|
| S.N.                                       | Details of Activities                                 |         | Qty.             | Unit   | Rate    | Labour   | Material       | Amount      |
| 1                                          | Watering of plants 3 times                            | 8.5.1.3 | 6000             | Nos.   | 5.42    | 37500.28 | 0              | 37500.28169 |
| 2                                          | Hoeing of plants after each watering                  | 8.6.2   | 6000<br>(2000x3) | Nos.   | 2.46    | 16999.15 | 0              | 16999.15493 |
| 3                                          | Repair of Thanwla once                                | 8.4.4.4 | 2000             | Nos.   | 1.45    | 3356.06  | 0              | 3356.056338 |
| 4                                          | Cost of water @ 300/tanker of 3000 ltr.               | -       | 30               | Tanker | 321     | 0.00     | 9630           | 9630        |
| 5                                          | Watch & ward (1/5) for 12 months @ 5538/5 = 1107.6x12 | -       | 12               | Month  | 1169.91 | 16161.36 | 0              | 16161.35681 |
| 6                                          | Misc. & unforeseen exp.                               | -       |                  | LS     | -       | 0.00     | 4879.2         | 4879.2      |
|                                            | <b>TOTAL</b>                                          |         |                  |        |         | 74016.85 | <b>14509.2</b> | 88526.05    |

| 4th Year Operation (3rd year Maintenance) |                                               |   |      |       |        |           |               |             |
|-------------------------------------------|-----------------------------------------------|---|------|-------|--------|-----------|---------------|-------------|
| S.N.                                      | Details of Activities                         |   | Qty. | Unit  | Rate   | Labour    | Material      | Total       |
| 1                                         | Watch & ward for 12 months 5538/5 = 1107.6x12 | - | 12   | Month | 1169.9 | 16161.357 | 0             | 16161.35681 |
| 2                                         | Misc. & unforeseen exp.                       | - |      |       |        | 0         | 1562.2        | 1562.2      |
|                                           | <b>TOTAL</b>                                  |   |      |       |        | 16161.4   | <b>1562.2</b> | 17723.6     |

| 5th Year Operation (4th year Maintenance) |                                               |   |      |       |        |           |               |             |
|-------------------------------------------|-----------------------------------------------|---|------|-------|--------|-----------|---------------|-------------|
| S.N.                                      | Details of Activities                         |   | Qty. | Unit  | Rate   | Labour    | Material      | Total       |
| 1                                         | Watch & ward for 12 months 5538/5 = 1107.6x12 | - | 12   | Month | 1169.9 | 16161.357 | 0             | 16161.35681 |
| 2                                         | Misc. & unforeseen exp.                       | - |      |       |        | 0         | 1562.2        | 1562.2      |
|                                           | <b>TOTAL</b>                                  |   |      |       |        | 16161.357 | <b>1562.2</b> | 17723.55681 |

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जयपुर (उत्तर)

| 6th Year Operation (5th year Maintenance)    |                                                  |   |      |       |         |           |          |             |
|----------------------------------------------|--------------------------------------------------|---|------|-------|---------|-----------|----------|-------------|
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.9  | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |
| 7th Year Operation (6th year Maintenance)    |                                                  |   |      |       |         |           |          |             |
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.91 | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |
| 8th Year Operation (7th year Maintenance)    |                                                  |   |      |       |         |           |          |             |
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.91 | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |
| 9th Year Operation (8th year Maintenance)    |                                                  |   |      |       |         |           |          |             |
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.9  | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |
| 10th Year Operation (9th year Maintenance)   |                                                  |   |      |       |         |           |          |             |
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.9  | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |
| 11th Year: Operation (10th year Maintenance) |                                                  |   |      |       |         |           |          |             |
| S.N.                                         | Details of Activities                            |   | Qty. | Unit  | Rate    | Labour    | Material | Total       |
| 1                                            | Watch & ward for 12 months<br>5538/5 = 1107.6x12 | - | 12   | Month | 1169.9  | 16161.357 | 0        | 16161.35681 |
| 2                                            | Misc. & unforeseen exp.                          | - | -    | -     | -       | 0         | 1562.2   | 1562.2      |
|                                              | <b>TOTAL</b>                                     |   |      |       |         | 16161.4   | 1562.2   | 17723.6     |

### ABSTRACT OF YEARWISE MODEL COST

| S.No | Year                  | Labour           | Material        | Total              |
|------|-----------------------|------------------|-----------------|--------------------|
| 1    | 0 Year (Advance Work) | 33137.41         | 18806.32        | 51943.72845        |
| 2    | Planting Year         | 150914.31        | 71090.8         | 222005.1146        |
| 3    | I Year Maintenance    | 122628.60        | 27128.78        | 149757.3762        |
| 4    | II Year Maintenance   | 74016.85         | 14509.2         | 88526.04977        |
| 5    | III Year Maintenance  | 16161.357        | 1562.2          | 17723.55681        |
| 6    | IV Year Maintenance   | 16161.357        | 1562.2          | 17723.55681        |
| 7    | V Year Maintenance    | 16161.357        | 1562.2          | 17723.55681        |
| 8    | VI Year Maintenance   | 16161.4          | 1562.2          | 17723.55681        |
| 9    | VII Year Maintenance  | 16161.357        | 1562.2          | 17723.55681        |
| 10   | VIII Year Maintenance | 16161.357        | 1562.2          | 17723.55681        |
| 11   | IX Year Maintenance   | 16161.357        | 1562.2          | 17723.55681        |
| 12   | X Year Maintenance    | 16161.357        | 1562.2          | 17723.55681        |
|      | <b>TOTAL</b>          | <b>509988.02</b> | <b>144032.7</b> | <b>654020.7235</b> |

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(अमर सिंह गौतवाल)  
मुख्य वन संरक्षक (आयोजना),  
राजस्थान, जयपुर

*Signature*  
उप वन संरक्षक (प्रशासन)  
प्रधान मुख्य वन संरक्षक  
प्रशिक्षण, अनुसंधान, शिक्षा एवं प्रसार  
राजस्थान, जयपुर

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उप वन संरक्षक