

ABSTRACT (Amount in Lakhs)

Proposal No. FP/KA/MIN/144881/2021

Circle:Ballari

Range: Molakalmuru

Location: BG Kere Sy No.23

Extent: 6.670 HA

Division: Chitradurga

	Advance Work Year	Raising Year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Grand Total
A: Advance Works													
1 Advance works (including raising of Pbs of 8x12 Size)	972486												972486.00
B: Raising of Plantation													0.00
1 Raising plantation in advance worked area		553610											553610.00
2 Maintenance of Seedlings before planting (8"x12" size pbs 1200 pbs @ Rs. 4.64 each)		59709.84											59709.84
Raising nursery for replacement of casualties next year 10% (8"x12" size pbs 100 pbs @ Rs. 17.64 each)		17535.43											17535.43
C: Maintenance of Plantation (with Casualty Replacement, Cultural Operations and Manuring)													0.00
1 Maintenance of the plantation during 1st Year.			286143										286143.00
2 Maintenance of seedlings raised for casualty replacements (8"x12" size 100 pbs @ Rs. 4.64=464)			4975.82										4975.82
D: Maintenance of Plantation (With Cultural Operations and Manuring)													0.00
1 Maintenance of Plantation during 2nd Year				238119									238119.00
E: Maintenance of plantation (With cultural operations but without manuring)													0.00
1 Maintenance of Plantation during 3rd Year					196098								196098.00
2 Maintenance of Plantation during 4th Year					196098								196098.00
3 Maintenance of Plantation during 5th Year					196098								196098.00
F: Maintenance of Plantation (Without Cultural Operations)													0.00
1 Maintenance of Plantation during 6th Year								58029					58029.00
2 Maintenance of Plantation during 7th Year								58029					58029.00
3 Maintenance of Plantation during 8th Year									58029				58029.00
4 Maintenance of Plantation during 9th Year										58029			58029.00
5 Maintenance of Plantation during 10th Year											58029		58029.00
Total (A to F)	972486	630855.3	291118.82	238119	196098	196098	196098	58029	58029	58029	58029	58029	3011018.09

		Advance Work Year	Raising Year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Grand Total
I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	1069734.6	763334.8	387480.31	348627.56	315817.83	347400.28	382137.64	124388.83	136828.38	150501.88	165322.62	182117.68	4373692.42
II	Soil and Moisture conservation measures (15% on total plantation cost)	656054.53												656054.53
III	Resurveying, redemarcation and other works for Section 4 notification (LS)	75777.87												75777.87
IV	Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 2019-20)	6557443.75												6557443.75
	Total 1st Year to Xlth Year (I+II+III)	8359010.75	763334.8	387480.31	348627.56	315817.83	347400.28	382137.64	124388.83	136828.38	150501.88	165322.62	182117.68	11662968.57
	Administration & Supervision Charges @ 5%													583151.43
														12246120.00

GRAND TOTAL


Deputy Conservator of Forests,
Chitradurga Division, Chitradurga.