

18	Provision for plantation supervisor for every 150 ha. @ 11500 for Area -II per month for 10 years whwere CA area is more than 150 ha. adding escalation value as item no. 13 above adding escalation value by multiplying factor	2	No.	276000	276000	
	(M.F= 1.1) for 2nd year			303600	303600	
	(M.F= 1.2) for 3rd year			331200	331200	
	(M.F= 1.3) for 4th year			358800	358800	
	(M.F= 1.4) for 5th year			386400	386400	
	(M.F= 1.5) for 6th year			414000	414000	
	(M.F= 1.6) for 7th year			441600	441600	
	(M.F= 1.7) for 8th year			469200	469200	
	(M.F= 1.8) for 9th year			496800	496800	
	(M.F= 1.9) for 10th year			524400	524400	
	Sub Total			4002000	4002000	
19	Approach foot track to plantation in the area where necessary	1500	RMT	716	10740.00	
Sub-total of item 1 to 19					129120426.57	
20	Monitoring, Supervision (POL, Maint. of vehicles, i/c. TE etc.) @ 12% and contingency @ 3% to meet up unseen expenditure i.e. 15% on item No. 1 to 19 and nursery cost			15%	19368063.99	
21	Entry point activities at the @ 15800/- for Area-II p/hac.	374.180	Ha	15800	5912044.00	
22	Provision for soil & moisture conservation structure (where needed) @ 8050 P/hac	374.180	ha	8050	3012149.00	
		Grand Total		Rs.	157412683.56	
				Say Rs.	157412700.00	

(Rupees Fifteen crores seventy four lakhs twelve thousand seven hundred) only


 Divisional Forest Officer
 Yingkiong Forest Division
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Upper Siang District
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