

## Annexure-19

### Compensatory Afforestation Scheme for degraded area (Model-3)

Proposal for 0.861 ha. Protected forest land for permission drinking water pipeline under programme jal jeevan mission & Nal se Jal Scheme inside of various village Harshadpur Ramnagar and Dharampur Ta. JamKhambhaliya Dist. Devbhumi Dwarka in Gujarat State.

Detailed scheme of Compensatory Afforestation for degraded area (100 Plants) to be carried out in lieu of 0.861 ha. Of Protected Forest land to be diverted in Devbhumi Dwarka district.

#### 1. Details of degraded land.

District	Taluka	Range	Village	Survey No.	Working Circle	Area
Porbandar	Ranavav	Ranavav	Jambuda	Unsurveyed	Inland Forest Improvement W.C	100 Plants (0.10 Ha.)
Total						100 Plants (0.10 Ha.)

#### 2. Description of Area.

Soil type	murram soil
Topography	Plain
Slope	Gentle
Whether the area is bearing any root stock of Vegetation	Most of the area is Degraded

#### 3. Name of Plantation Programme:-

Compensatory Afforestation Scheme for Degraded Forest Area.

#### 4. Schedule of Plantation Programme:-

(i)	The Compensatory Afforestation on degraded area would be started by Dy.Conservator of Forest, Porbandar as early as possible after the proposal is formally approved.
(ii)	Compensatory Afforestation will be done in 100 Plants. The total afforestation cost will be about Rs. 95317/- Water and Sanitation Management Organization, Dev Bhumi Dwarka has given an undertaking to pay the cost of Compensatory afforestation as per the prevailing wages (including the price escalation and supervision charges).

#### 5. Technical Details:-

Technical details of Compensatory Afforestation are as Follows:

Sr. No.	Details	Specifications		
a	General Details	The C.A. will be taken under Compensatory Afforestation for double land on degraded Forest Areas. The prevailing wage rate is 476.00 per day.		
b	Spacement	3 X 3 mtrs. 100 plants per ha.		
c	Species to be planted (No. of plants per ha.)	Desi baval	25	60 cm
		Limda	25	60 cm.
		Vad	25	60 cm
		pipad	25	60 cm

		Total	100
d	Nursery Technique	Nine months old polypot raised plants will be planted at the onset of monsoon.	
e	Site Preparation	The malformed rootstock present in the area will be cutback & the site will be cleaned in the month of Nov-Dec. Alignment & pit digging 45 x 45 x 45 cms. will be carried out in the month of Dec-Jan.	
f	Plantation Method	Polypot raised plants will be planted during monsoon.	
g	Soil & Moisture Conservation Works	(i) (ii) Contour trenches 2.00 x 0.45 x 0.30, 50 Nos/ha. Will be dug along the contour line. the dug out soil will be heaped on the down ward side. Gully plugging & Nala Banding using The loose stone available in the area will be carried out as per requirement. Seeds of Acacia and thorny Etc. will be planted during monsoon in the upper side of nala as per suitability.	
h	Protection Trench	Barbed wire fencing, Seed sowing and planting of cuttings of thorny Spp. along the fence.	
i	Silvicultural Operations	1 <sup>st</sup> year three weeding soil working, Support watering will be provided if needed. 2 <sup>nd</sup> year two weeding soil working. 3 <sup>rd</sup> year one weeding soil working.	
j	Maintenance	It is proposed to maintain the Plantation up to ten years.	
k	Subsequent silvicultural Operation	Cleaning, thinning etc. (as per species specific requirement) will be carried out at the age as per prescribed in the working plan.	
l	Proposed monitoring mechanism	(i) A plantation register is to be maintained. (ii) Monitoring is to be done as per the following norms. Forester – 100% RFO – 100% ACF – 20% DCF – 10% (iii) The results of survival etc. are maintained in the plantation register on a periodical basis, which is updated at the end of September and March each year. (iv) The collar girth is also to be reordered at the end of each year. (v) At the end of maintenance period, the area is aimed at full stocking and pole crop girth for all the species, except bamboo. (vi) Third party monitoring mechanism is also in the State and	

		if the plantations in the sample selected, it will also be monitored by the third party selected for this purpose.
m	Regeneration cleaning	-
n	Silviculture & other activities	Only afforestation aimed plantation will be taken up, as the area falls under degraded forest land.

(Lokesh Chardwaj)  
Deputy Conservator of Forest  
Porbandar Division  
Porbandar

The Compensatory Afforestation scheme at the cost of Rs. 95317/- is technically and administrative approved by the undersigned.

(Lokesh Chardwaj)  
Deputy Conservator of Forest  
Porbandar Division  
Porbandar

Counter Sign.

(Arun Kumar)  
Deputy Conservator of Forest  
Social Forestry Division  
Devbhumi Dwarka - Khambhaliya

## Annexure-19

Sub:- Proposal for 0.861 ha. Protected forest land for permission drinking water pipeline under programme Jal Jeevan mission & Nal se Jal Scheme inside of various village Harshadpur Ramnagar and Dharampur Ta. JamKhambaliya Dist. Devbhumi Dwarka in Gujarat State.

Detailed scheme of Compensatory Afforestation for degraded area (100 Plants) to be carried out in lieu of 0.861 ha. Of Protected Forest land to be diverted in Devbhumi Dwarka district.

Daily wages Rs. 476.00

Spacements - 3 m x 3 m Density 100 Seedling/Ha. 1st year replacement 10 % = 10 seedling/ha. 2nd year replacement 20 % = 20 seedling/ha. 3rd year replacement 10 % = 10 seedling/ha. Total Seedlings = 140 seedling/ha. Polypot size : 20 cm x 30 cm x 250						
Item of work	Unit	Qty.	Unit Rate	Labour (Rs.)	Material (Rs.)	Total
1	2	3	4	5	6	7
<b>0 year</b>						
Nursery						
(a) Cost of soil, manure, seeds, water, fertilizer, insecticides, implements, rent of lands, Shade, etc.	No	110	2.46	0	271	271
(b) labour : Preparation of beds, filling and arranging of bags, showing of seeds, watering shifting, weeding etc.	No	110	7.36	810	0	810
(c) Maintenance of Seedling, watering, shifting & grading insecticide hormones etc from april to july	No	110	2.14	188	47	235
(d) Miscellaneous & Contingency	Ls	Ls		0	324	324
<b>Total</b>				<b>997</b>	<b>642</b>	<b>1640</b>
<b>2. Area Development ( Land Preparation )</b>						
(a) Survey for treatment	Ha	1	0	0	0	0
(b) Cleaning of site, Teding/Purning Singling, Climber cutting etc.	Md/Ha	3	476	1428	0	1428
(c) Singling and Cut-Back / Tending of Existing stock	Md/Ha	6	0	0	0	0
(d) Alligment and digging of pits 45 cm X 45 cm X 45 cm for planting	Pit	100	0	0	0	0
(e) Soil Analysis	No	1	0	0	0	0
<b>Total</b>				<b>1428</b>	<b>0</b>	<b>1428</b>
<b>3. SMC Works</b>						
(a) 1. Stone dykes (5.0 x 1.5 x 1.0 Mts = 7.5 cum each) @ 2.65 CMT/Manday. 10 dykes per Ha. 2. Nala bunding, Gully plugging, Gabion structures etc.	CMT	0	0	0	0	0
(b) Contour trench (2.0 x 0.30 x 0.45 Mts = 0.27 CMT	No	70	79.33	5553	0	5553
(c) Water Harvesting Structures (van Talao, Earthen Dams,	Ls	Ls		5397	0	5397
<b>Total of SMC Works</b>				<b>10950</b>	<b>0</b>	<b>10950</b>
<b>4. Protection / Trench Fencing</b>						
(a) Zeta / Fencing and seed sowing.	RMT	83	0	0	0	0
(b) Sowing of seeds / cutting on soil bund of betwsen thor	RMT	83	13.69	324	813	1137
(c) Trench cum mound fencing on the perptlery of the plot	RMT	83	0	0	0	0

Total				324	813	1137
Alternatively : Barbed wire fencing @ Rs.200.0 Per RM1.	RMT	250	0	0	0	0
Plant Cage	No	100	0	0	0	0
<b>Sub Total for Advance work</b>				<b>13699</b>	<b>1455</b>	<b>15154</b>
<b>1st Year</b>						
1. Seedling cost for casualty	No	20	9.1	130	65	194
<b>2. Current year Planting</b>						
(a) Transport of seedling for plantation	No	110	4.32	190	285	475
(b) Application of DAP 10 gm / pit & Insecticide before	No	100	2.7	54	216	270
(c) Planticide with Khamna of with 1.0 Mt. Diameter	No	100	5.94	594	0	594
(d) Three weeding cum soil workings (1m dia & 15 cm deep) in Aug to oct. ( Approx 80 plants / Manday) or Ploughing Plain area-2	No	300	5.5	1651	0	1651
(e) Sowing of grass seed pellets	Ls	Ls		0	0	0
<b>Sub Total for Current year Planting</b>				<b>2619</b>	<b>566</b>	<b>3184</b>
<b>1. Support Watering (Five times) with Soil Working</b>	No	500	8.63	1727	2590	4317
<b>2. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 36 Manday / Ha.</b>	Md/ha	18	476.00	14571	0	14571
<b>Sub Total</b>				<b>16298</b>	<b>2590</b>	<b>18889</b>
<b>Total for Current (1st) Year</b>				<b>18917</b>	<b>3156</b>	<b>22073</b>
<b>2nd Year</b>						
<b>1. 2nd year cultural operation</b>						
(a) Casualty replacement, transport and planting.	No	20	9.82	132	65	196
(c) Three weeding cum soil workings, (1m dia. & 15	No	300	5.5	1651	0	1651
<b>Sub Total for Cultural Operations</b>				<b>1783</b>	<b>65</b>	<b>1848</b>
<b>2. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 36 Manday / Ha.</b>	Mnth	18	476.00	16190	0	16190
<b>4 Support Watering (Three times)</b>	Ha	300	8.63	1036	1554	2590
<b>Total</b>				<b>17227</b>	<b>1554</b>	<b>18781</b>
<b>Sub Total for 2nd Year</b>				<b>19010</b>	<b>1619</b>	<b>20629</b>
<b>3rd Year</b>						
<b>1. 3rd Year cultural operation</b>						
(a) Casualty replacement, transport and plantation.	No	10	9.82	66	32	98
(b) Two weedings cura soil workings (1m dia. & 15	No	200	13.92	2785	0	2785
<b>Sub Total for Cultural Operations</b>				<b>2851</b>	<b>32</b>	<b>2883</b>
<b>1. Support watering 2 times</b>	No.	200	8.63	691	1036	1727
<b>2. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 36 Manday / Ha.</b>	Mnth	18	476.00	16190	0	16190
<b>Total</b>				<b>16881</b>	<b>1036</b>	<b>17917</b>
<b>Total for 3rd year</b>				<b>19732</b>	<b>1069</b>	<b>20800</b>
<b>4th Year Operations</b>						
<b>1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Munday / Ha.</b>	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 4th year</b>				<b>2380.00</b>	<b>2380.00</b>	<b>2380.00</b>

<b>5th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 5th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>6th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 6th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>7th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380.00
<b>Sub Total for 7th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>8th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 8th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>9th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 9th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>10th Year Operations</b>						
1. Up keep of the Plantation Area, fencing, protection ect, 1 person per 20 ha plantation = 18 Manday / Ha.	Md/Ha	5	476	2380	0	2380
<b>Sub Total for 10th year</b>				<b>2380.00</b>	<b>0.00</b>	<b>2380.00</b>
<b>Sub Total</b>				<b>88018</b>	<b>7299</b>	<b>95317</b>
The Cost of Supervision/subsequential silvicultureal Operations		20%		0	0	0
<b>Grand Total</b>				<b>88018</b>	<b>7299</b>	<b>95317</b>

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