

TOTAL COST OF THE PROJECT

S. No	Description	Amount in Rs
1	AR Plantation over 4.2 Ha @ 3,58,998.00 per Ha (1600Plants per Ha)	15,07,791.6/-
2	Cost for fencing (AR Plantation over 4.2 ha)@1,15,725.00per ha	4,86,045/-
3	Cost of SMC (AR Plantation over 4.2 ha) @ 41,248/- per ha	1,73,241.6/-
4	Cost of Watering for 4.2 Ha. @5,53,688=23,25,490+Bore well installation 2,55,000/-=25,80,490)	25,80,490/-
	Sub Total	47,47,568.20/-
		7,12,135.23/-
5	15% of total plantation cost towards incentive to VSS	54,59,703.43/-
	Grand Total	Or
		54,59,703/-

Satish 8/12/12
 Divisional Forest Officer
 Baripada Forest Division