

**Statement showing the Advance work, Raising & Maintenance of Compensatory Plantation in Haliyal Range.**

<b>A)</b>															
<b>B)</b>															
<b>C)</b>															
	<b>Particulars</b>	<b>Rate</b>	<b>Adv work year</b>	<b>Raising year</b>	<b>I year</b>	<b>II year</b>	<b>III year</b>	<b>IV year</b>	<b>V year</b>	<b>VI year</b>	<b>VII year</b>	<b>VIII year</b>	<b>IX year</b>	<b>X year</b>	<b>Grand Total</b>
	<b>Part A: Advance Work</b>														
1	Advance work (including raising Pbs of 8"x12"size	145800	18954000												18954000
	<b>Part B: Raising of Plantation</b>														
1	Raising plantation in Advance worked area	83000		10790000											10790000
2	Maintenance of seedlings before planting (8"x12" size Pbs 1200Nos Pbs @ Rs.26.94 each)	8952		1163760											1163760
3	Raising nursery for replacement of Casulities next year 10% (8"x12size 100 Pbs @Rs. 22.83 each)	2629		341770											341770
	<b>Part C : Maintenance of Plantation ( with casuality replacement cultural operations and manuring)</b>														
1	Maintenance of the plantation during 1st year	42900			5577000										5577000
2	Maintenance of seedlings raised for casuality replacement (8"x12size 100 Pbs @Rs.6.94 =694	746			96980										96980
	<b>Part D: Maintenance of Plantation (With cultural operations and manuring)</b>														0
1	Maintenance of plantation during 2nd year	35700				4641000									4641000
	<b>Part E: Maintenance of Plantation (With cultural operations and without manuring)</b>														
1	Maintenance of plantation during 3rd year	29400					3822000								3822000
2	Maintenance of plantation during 4th year	29400						3822000							3822000
3	Maintenance of plantation during 5th year	29400							3822000						3822000
	<b>Part F : Maintenance of Plantation (Without cultural operations)</b>														
1	Maintenance of plantation during 6th year	8700								1131000					1131000
2	Maintenance of plantation during 7th year	8700									1131000				1131000
3	Maintenance of plantation during 8th year	8700										1131000			1131000
4	Maintenance of plantation during 9th year	8700											1131000		1131000
5	Maintenance of plantation during 10th year	8700												1131000	1131000
	<b>Total (A to F)</b>	<b>451427</b>	<b>18954000</b>	<b>12295530</b>	<b>5673980.0</b>	<b>4641000</b>	<b>3822000</b>	<b>3822000</b>	<b>3822000</b>	<b>1131000</b>	<b>1131000</b>	<b>1131000</b>	<b>1131000</b>	<b>1131000</b>	<b>58685510</b>
I	Total (A to F) Amount after taking 10% escalation cost for each year (compounding factor 10%)		20849400	14877590	7552090	6794840	6155370	6770920	7447960	2424370	2666820	2933320	3222180	3549520	85244380
II	Soil and moisture conservation measures (15% on total plantation cost)	98359	12786670												12786670
III	Resurveying, redemarcation and other works for Section 4 Notification (LS)	11361	1476930												1476930
IV	Chainlink fencing (Considering 200 mter average periphery) (33% Escalation over rates adopted 2019-20)	983125	127806250												127806250
	<b>Total Advance work year to Xth year of maintenance (I+II+III+IV)</b>		<b>162919250</b>	<b>14877590</b>	<b>7552090</b>	<b>6794840</b>	<b>6155370</b>	<b>6770920</b>	<b>7447960</b>	<b>2424370</b>	<b>2666820</b>	<b>2933320</b>	<b>3222180</b>	<b>3549520</b>	<b>227314230</b>
	<b>Administration &amp; Supervision charges @ 5% of above</b>														<b>11365712</b>
	<b>Miscellaneous for rounding off</b>														<b>8</b>
	<b>Grand Total</b>														<b>238679950</b>

Deputy Conservator of Forests  
Haliyal Division, Haliyal