

COST BENEFIT ANALYSIS

Nature of Project "Diversion of Forest land required for development of tourist Destination at Narikel Kunja Island under the Gandacherra Subdivision at Dhalai District under the Swadesh Darshan (SD - I) Scheme sanctioned by Ministry of Tourism, Government of India".

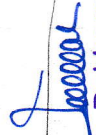
Nature of Proposal **Diversion of Forest Land under FCA, 1980 for Road Widening**

Purpose - This Cost benefit Analysis is being undertaken for Proposed Diversion of Forest Land Being affected Due to "Diversion of Forest land required for development of tourist Destination at Narikel Kunja Island under the Gandacherra Subdivision at Dhalai District under the Swadesh Darshan (SD - I) Scheme sanctioned by Ministry of Tourism, Government of India"

Parameters for evaluation of loss of Forests

The parameters for the evaluation of 'costs' incurred due to a project for which a cost-benefit analysis must be done is provided in the guidelines to this Act, issued by the MoEF.

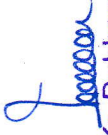
COST				
Sl.	Particulars	Quantity (In Ha.)	Rate (Rs.Lakhs)	Amopunt (Rs.Lakhs)
1.	Eco-system Services Losses Due to proposed Forest Diversion.	7.6163	8.97170	68.33
2.	Loss of animal husbandry productivity including loss of fodder			0.00
				Remarks
				5 Times of Normal NPV to be considered. Though the forest to be diverted in not dense. But to be conservative side NPV has been taken as Rs. 10.40 Lacs/Ha (Class-I, VDF)
				Forest area of Dhala District is required for the tourism activities. There is no loss of animal husbandry including the loss of fodder the road side vegetation is not being used as fodder.


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4.	Loss of public facilities and administrative infrastructure (Roads, building School, dispensaries, electric lines, railways, etc.) on forest land, or which would enquire forest land if these facilities were diverted due to the project.				0.00	The cost of Human resettlement for diversion of forest land is NIL.
5.	Possession Value of forest Land Diverted	7.6163	2,01,325.00	15.33	0.00	Public facilities which are being affected have been considered in the budget. Also, the budgets for affected CPRs have been considered.
6.	Suffering to outies					30% of NPV
7.	Compensatory Afforestation	0.00	0.00	0.00	0.00	Project is actually for improving Tourism Sector to facilitation of visiting tourist. So, there are no sufferings to ousters'
8.	Project Cost (Civil & Project Clearance)					The user Agency has already given the alternative land for C.A (Enclosed land statement, handing over taking over documents)
TOTAL				2398	2481.66	


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	Technical People	1 nos. x Rs. 2500/ day x 300 days x 1 years	0.25	
4.	Employment Potential - Maintenance			

Date:

Place:

Name: Dilip Kumar Debbarma 2020

Authorised: Signatory

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