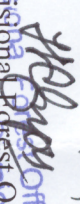


BILL FOR COMPENSATORY AFFORESTATION SCHEME FOR 9.40 HECTARES FOREST LAND IN LIEU OF PROPOSED LAND FOR CONSTRUCTION OF KIARI TO KKHINNA ROAD IN CHAIL FOREST RANGE.

A. Initial cost for raising compensatory afforestation over an area 9.40 hectare in village Kalyana Chail Range of Solan Forest Division, District Solan, HP.
 Area Proposed for Compensatory Afforestation in ha. 9.4
 Plants to be planted per hectare 1100
 Total Number of plants to be planted 10340

Particulars of works	Unit cost at wage structure per ha. for 2025-26	Nos. of Plants	Plants @ 23.47 per plant	Total cost of Plants col. (3x4)	Area in Ha.	Total Cost ie. col. (2x6+5)	Total amount including escalation	Unit cost after applying cost escalation col. (7x8)	Total amount col. (7x9)
1	2	3	4	5	6	7	8	9	10
Initial cost for raising CA over an area of CA	103900	10340	23.47	242679.8	9.4	1,219,340	10%	121,934	1,341,274
1 st Year Maintenance	12100	3102	23.47	72803.94	9.4	186,544	20%	37,309	223,853
2 nd Year Maintenance	8200	2068	23.47	48535.96	9.4	125,616	30%	37,685	163,301
3 rd Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	40%	25,500	89,248
4 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	50%	31,874	95,622
5 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	60%	38,249	101,997
6 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	70%	44,624	108,372
7 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	80%	50,998	114,746
8 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	90%	57,373	121,121
9 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	100%	63,748	127,496
10 th Year Maintenance	4200	1034	23.47	24267.98	9.4	63,748	110%	70,123	133,871
				0		Total CA			26,20,900
						Add. Contingencies Charges @ 5%			1,31,045
						Total			27,51,945
						Departmental Charges @ 17.5%			4,81,590
						G. Total			32,33,535

Place: Solan
 Date: 28-11-2025.


 Divisional Forest Officer (H P)
 Solan Forest Division Solan