

Check List No.- 18

Full title of the project	C/O Ambulance road from Fire Brigade road for the building in Daizy Bank Estate Lower Jakhu Shimla Ward No-16 KM 0/0 To 0/45.										
File No.	FP/HP/ROAD/74345/2020										
Name of District	Shimla										
Name of Division	Chopal										
Name of Range	Nerwa										
Name of Block	Khaddar										
Name of Beat	Dhalewana										
Name of Forest	Kahu, UPF										
Total No. of trees planted	100										
Area proposed for CA	0.20										
Rate per Plant	22.00										
Year	Area in (ha)	Unit cost at wage structure per ha. for the year 2023-24	Total Amount (Col. 2x3)	No. of Plants Planted in 1 ha.	Total No. of Plants Planted (2x5)	Total amount of Plants	Total amount {Unit cost + Plant Cost (4+7)}	Year of execution of works	Cost escalation	Amount of cost escalation	Total amount (4+7))
1	2	3	4	5	6	7	8	9	10	11	12
0 Year-Plantation	0.20	94500	18900	1100	220	4840	23740	2023-24	10%	2374	26114
1 st Year Maintenance	0.20	11400	2280	330	66	1452	3732	2024-25	20%	746	4478
2 nd Year Maintenance	0.20	7700	1540	220	44	968	2508	2025-26	30%	752	3260
3 rd Year Maintenance	0.20	3900	780	110	22	484	1264	2026-27	40%	506	1770
4 th Year Maintenance	0.20	3900	780	110	22	484	1264	2027-28	50%	632	1896
5 th Year Maintenance	0.20	3900	780	110	22	484	1264	2028-29	60%	758	2022
6 th Year Maintenance	0.20	3900	780	110	22	484	1264	2029-30	70%	885	2149
7 th Year Maintenance	0.20	3900	780	110	22	484	1264	2030-31	80%	1011	2275
8 th Year Maintenance	0.20	3900	780	110	22	484	1264	2031-32	90%	1138	2402
9 th Year Maintenance	0.20	3900	780	110	22	484	1264	2032-33	100%	1264	2528
10 th Year Maintenance	0.20	3900	780	110	22	484	1264	2033-34	110%	1390	2654
Total											51548
Contingence 5%											2577
Departmental Charges 17.5%											9472
G. Total											63597


(Pawan Kumar) HPFS,
Divisional Forest Officer,
Shimla Urban Forest Division,
Shimla-2.