COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 31.489 Ha forest land for Widening and improvement of Package-II of Akhegwo-Jessami Road Section of NH-202 into two laning of existing KM 326.018 (Akash Bridge) to KM 340.843 (Jessami) in the state of Manipur by NHIDCL.)

Centre: Jessami Plot I & II

Implementing Agency: Forest Department, Manipur with involvement of local people

Plant per hectare: 1600

Area: 63.00 Ha.

Wage Rate: Rs. 225 per manday.

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																				Total	
				Year-I		Year-II		Year-III		Year- IV		Year-V		Year-VI		Year- VII		Year- VIII		Year-IX		Year-X			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	Afforestation																								
	a) Advance work	Ha.	34460	63	21.71																			63.00	21.71
	b) Creation	Ha.	29900			63	18.84																	63.00	18.84
	c) Maintenance- 1st yr	Ha.	19110					63	12.04															63.00	12.04
	d) Maintenance-2nd yr	Ha.	14230							63	8.96													63.00	8.96
	e) Maintenance-3rd yr	Ha.	10330									63	6.51											63.00	6.51
	f) Maintenance-4th yr	Ha.	8000											63	5.04									63.00	5.04
	g) Maintenance-5th yr	Ha.	8000													63	5.04							63.00	5.04
	h) Maintenance-6th yr	Ha.	8000															63	5.04					63.00	5.04
	i) Maintenance-7th yr	Ha.	8000																	63	5.04			63.00	5.04
	j) Maintenance-8th yr	Ha.	8000																			63	5.04	63.00	5.04
Sub-Total (Afforestation) "A"			**148030**	**63.00**	**21.71**	**63**	**18.84**	**63.00**	**12.04**	**63.00**	**8.96**	**63.00**	**6.51**	**63.00**	**5.04**	**63.00**	**5.04**	**63.00**	**5.04**	**63.00**	**5.04**	**63.00**	**5.04**		**93.26**
2	Soil & Moisture Cons. (SMC)	15%					8.39		5.60																13.99
3	Fencing	5%					2.80		1.87																4.66
4	Awareness Raising	2%			1.87																				1.87
5	Monitoring & Evaluation	2%					1.87																		1.87
6	Overhead	10%			0.93		0.93		0.93		0.93		0.93		0.93		0.93		0.93		0.93		0.93		9.33
	Sub-Total "B"				**2.80**		**13.99**		**8.39**		**0.93**		**0.93**		**0.93**		**0.93**		**0.93**		**0.93**		**0.93**		**31.71**
	Grand Total (A+B)				**24.51**		**32.83**		**20.43**		**9.89**		**7.44**		**6.0**		**6.0**		**6.0**		**6.0**		**5.97**		**124.97**

(Rupees one crore twenty four lakh ninety seven thousand only)

21/12/21

(Shanngam S)
Divisional Forest Officer: Ukhrul Forest Division
Ukhrul: Manipur

Divisional Forest Officer
Ukhrul Forest Division
Government of Manipur