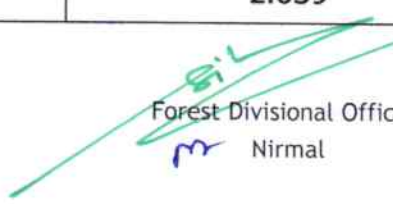


Year-wise detailed Abstract of CA DFL scheme for Raising of 100 Plants in the adjacent Degraded Forest Land in lieu of Diversion of forest land to an extent of 0.1347 Ha for Establishment of KGBV Girls Residential School at Ananthapet (V) of Nirmal Mandal in Compt.No. 972 of Chincholi Reserve Forest Block of Nirmal Forest Division under Nirmal District.

Sl No	Year	Financial (Rs.in Lakhs)
1	2022-23	1.163
2	2023-24	0.476
3	2024-25	0.500
4	2025-26	0.243
5	2026-27	0.031
6	2027-28	0.034
7	2028-29	0.034
8	2029-30	0.020
9	2030-31	0.038
10	2031-32	0.024
11	2032-33	0.046
12	2033-34	0.029
	Total	2.639


Forest Divisional Officer
Nirmal

Year-wise detailed Abstract of CA DFL scheme for Raising of 100 Plants in the adjacent Degraded Forest Land in lieu of Diversion of forest land to an extent of 0.1347 Ha for Establishment of KGBV Girls Residential School at Ananthapet (V) of Nirmal Mandal in Compt.No. 972 of Chincholi Reserve Forest Block of Nirmal Forest Division under Nirmal District.

Sl. No	Item of Work	Phy	Unit Cost 2021-22 (Rs.)	2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28		
				Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I	Nursery activities (LIM)																				
1	Raising of Primary beds	Plant	0.3446	1200	0.417	0.00500	300	0.4586	0.00138												
2	Raising of Bag Plants of 6"x8"	Plant	5.7400	1200	6.945	0.08334	300	7.6399	0.02292												
3	Maintenance of Bag Plants of 6"x8"	Plant	2.3277		2.817		1200	3.0982	0.03718	300	3.408	0.01022									
4	Conversion of bag plants from 6"x8" to 9"x11"	Plant	15.0683		18.233		1200	20.0559	0.24067	300	22.061	0.06618									
5	Maintenance of Bag Plants of 9"x11"	Plant	8.7192		10.550			11.6053		1200	12.766	0.15319	300	14.04243	0.16851						
	Sub Total:					0.088			0.302			0.230			0.169		0.000			0.000	
II	Planting activities (LIM)																				
6	Advance Operations	Ha	11611	1.00	14049.3	0.14049															
7	Raising of Plantation	Ha	9826				1.00	13078.41	0.13078												
8	1st Year Maintenance	Ha	15351							1.00	22474.93	0.22475									
9	2nd Year Maintenance	Ha	3254										1.00	5240.08	0.05240						
10	3rd Year Maintenance	Ha	1589													1.00	2814.44	0.02814			
11	4th Year Maintenance	Ha	1589																1.00	3095.89	0.03096
12	5th Year Maintenance	Ha	1458																		
13	6th Year Maintenance	Ha	769																		
14	7th Year Maintenance	Ha	1328																		
15	8th Year Maintenance	Ha	769																		
16	9th Year Maintenance	Ha	1328																		
17	10th Year Maintenance	Ha	769																		
	Sub Total:					0.14049			0.13078			0.22475			0.05240		0.02814			0.03096	
III	SMC Works																				
18	construction of Boundary Pillars (Big size)	No	11000	5	13310.000	0.666															
19	construction of Boundary Pillars (Small Size)	No	1350	10	1633.500	0.163															
	Sub Total:					0.829			0.00000			0.00000			0.00000		0.00000			0.00000	
	Total:					1.058			0.43293			0.45435			0.22091		0.02814			0.03096	
III	Administrative cost 10%					0.106			0.04329			0.04543			0.02209		0.00281			0.00310	
	Total					1.163			0.47622			0.49978			0.24300		0.03096			0.03405	

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Sl. No	Item of Work	2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032-33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. in Lakhs)	Phy		Fin
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	44	45	46
I	Nursery activities (LIM)																					
1	Raising of Primary beds																			1500		0.006
2	Raising of Bag Plants of 6"x8"																			1500		0.106
3	Maintenance of Bag Plants of 6"x8"																			1500		0.047
4	Conversion of bag plants from 6"x8" to 9"x11"																			1500		0.307
5	Maintenance of Bag Plants of 9"x11"																			1500		0.322
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.78860
II	Planting activities (LIM)																					
6	Advance Operations																			1.00		0.140
7	Raising of Plantation																			1.00		0.131
8	1st Year Maintenance																			1.00		0.225
9	2nd Year Maintenance																			1.00		0.052
10	3rd Year Maintenance																			1.00		0.028
11	4th Year Maintenance																			1.00		0.031
12	5th Year Maintenance	1.00	3124.67	0.03125																1.00		0.031
13	6th Year Maintenance				1.00	1812.51	0.01813													1.00		0.018
14	7th Year Maintenance							1.00	3443.66	0.03444										1.00		0.034
15	8th Year Maintenance										1.00	2193.13	0.02193							1.00		0.022
16	9th Year Maintenance													1.00	4166.83	0.04167				1.00		0.042
17	10th Year Maintenance																1.00	2653.69	0.02654	1.00		0.027
	Sub Total:			0.03125			0.01813			0.03444			0.02193			0.04167			0.02654			0.78148
III	SMC Works																					
18	construction of Boundary Pillars (Big size)																			5.000		0.666
19	construction of Boundary Pillars (Small Size)																			10		0.163
	Sub Total:			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.82885
	Total:			0.03125			0.01813			0.03444			0.02193			0.04167			0.02654			2.399
III	Administrative cost 10%			0.00312			0.00181			0.00344			0.00219			0.00417			0.00265			0.23989
	Total			0.03437			0.01994			0.03788			0.02412			0.04584			0.02919			2.639

Forest Divisional Officer
Nirmal