

Annexure-III (a)

Compensatory Afforestation Scheme

(for proposed diversion of 0.472 ha. of forest land for Integrated Water Supply Project for Imphal Planning Area Phase III at Cheiraoching and Langol Housing Complex Zone-I & Zone-II under Central Forest Division, Manipur)

Area : 0.944 hactres

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total		
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	Afforestation																							
	(a) Advance work	Ha.	38,000	0.944	0.36																	0.944	0.36	
	(b) Creation	Ha.	30000			0.944	0.28															0.944	0.28	
	(c) Maintenance- 1st year	Ha.	20260					0.944	0.19													0.944	0.19	
	(d) Maintenance- 2nd year	Ha.	20260							0.944	0.19											0.944	0.19	
	(e) Maintenance- 3rd year	Ha.	16000									0.944	0.15									0.944	0.15	
	(f) Maintenance- 4th year	Ha.	16000											0.944	0.15							0.944	0.15	
	(g) Maintenance- 5th year	Ha.	16000													0.944	0.15					0.944	0.15	
	(h) Maintenance- 6th year	Ha.	16000															0.944	0.15			0.944	0.15	
(i) Maintenance- 7th year	Ha.	16000																	0.944	0.15	0.944	0.15		
Sub-Total (Afforestation)		Ha.	1.88520	0.944	0.36	0.944	0.28	0.944	0.19	0.944	0.19	0.944	0.15	0.944	0.15	0.944	0.15	0.944	0.15	0.944	0.15	0.944	1.78	
1	Livelihood support	Rs. 4000/Ha					0.04																0.04	
2	Soil & Moisture Cons (SMC)	15%			0.05		0.04		0.03														0.12	
3	Fencing	5%			0.02																		0.02	
4	Microplanning	2%			0.01																		0.01	
5	Awareness Raising	2%			0.00																		0.00	
6	Monitoring & Evaluation	2%			0.00		0.00		0.00														0.00	
7	Overhead	10%			0.04		0.03		0.02														0.08	
																				Sub	Total			0.27

Grand Total= 2.05

(Rupees Two Lakh and Five Thousand only)



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