


Full Title of the Project:- Construction of link road from Padri to Bhal Padri.

File No. :- FP/JK/ROAD/46659/2020.


Date of Proposal:- 22-06-2020


CALCULATION SHEET OF NET PRESENT VALUE

S. No.	Division	Comptt. No.	Forest Area	Canopy Density	Eco-Class	NPV Rate (Lac Rs./ha)	NPV Amount (Rs.)
1	2	3	4	5	6	7	8
1	Bhadarwah	06/P, 07/P & 92/Bh	06.48	70-80 %	VI	Rs= 9.91/ha.	6421680
Total							6421680


Irshad Ahmed
Block Forest Officer, Padri


Sameer Ahmed
Range Officer, Bhalesh


Shafqat Mehmood Malik
Range Officer, Neeru


Chander Shekhar
Divisional Forest Officer
Bhadarwah Forest Division

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DETAILED ESTIMATE FOR EXTRACTION OF TREE COMING UNDER THE ROAD ALIGNMENT OF DHAMUNDA MORE TO JAI VIA MENTHALLA KAKOL.


Extraction Of Firewood					
S.No.	Item of work	Qty. (in qtls/ qty)	Rate (in Rs=)	Amount (in Rs=)	Remarks
1	Enumeration of trees	166 tree	05.40/tree	896	-
2	Marking of trees		09.75/tree	1619	-
3	Felling of trees hand sawing / conversion and its splitting making for head load carriage stocking up to loading point to road side.	2500 qtl.	105.57/qtl.	263925	-
4	Weightage Loading unloading depot handling and other Misc.		21.48 /qtl	53700	-
5	Extra Carriage on ac of firewood through head load		50/qtl	125000	-
6	Mechanical transportation of f/w for 45 kms		01.90/q/km	213750	-
7	Watch and for 1 lab for 03 months @ 225/day	04 months	6750/month	27000	-
8	Overhead expenses		L/S	20000	-
G.Total				705890	-

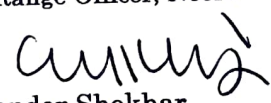
Extraction of timber						
S.No.	Item of work	Tree	Volume	Rate	Amount	Remarks
1	Enumeration of trees	116	10130	05.40/tree	626	
2	Marking of trees			09.75/tree	1131	
3	Felling (Standing volume)		7600	03.82/cft	29032	
4	Debranching and debarking of trees			01.03	7828	
5	Conversion into logs and carriage to sawing site			05.03	38228	
6	Hand Sawing (70% outturn)		7600	50.61/cft	384636	
7	Head Carriage of extracted timber from extraction site to road side co. 6/p, 7/p, of Neeru Range and 92/JBh of			12.40/cft	94240	

	Bhalesa Range (20 chins (w Rs=0.62)					
8	stacking			0.88/cft	6688	
9	Loading			01.65/cft	12540	
10	Transportation by tractor / trally @ Rs 1.15/km			18.40	139840	
11	Loading @ Rs 1.65/cft			1.65/cft	12540	
Sub Total					727329	
12	10 % of amount for watch and ward				7273	
13	Misc / over head charges				20000	
Sub total					27273	
G.Total					754602	


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