

**Action Plan Proposals for Raising of 154.93 ha Compensatory Afforestation in Degraded Forest area in lieu of proposed diversion area of 74.486 ha for construction of 765 KV Double Circuit Power Transmission Line from Kadapa – Chilakaluripeta by PSTSL (100% Subsidiary of POWERGRID) from 2018 - 19 to 2029-30 - Proddatur Forest Division**

SI No.	Description	2018-19				2019-20				2020-21				2021-22				2022-23			
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
<b>I</b>	<b>Action Plan for 20.00 Ha Degraded Area in Compt. No. 200 &amp; 201, Peddabhavi Beat, Porumamilla Range</b>																				
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>																				
1	Raising of Nurseries (8 x 12)	13500	27500	3.713	14900	5700	0.849	16400	4600	0.754											
2	Maintenance of Nurseries			0	4600	27500	1.265	5100	5700	0.291	5600	4600	0.258	0					0		
3	Advance operations (Ha)	46700	20.48	9.564		0	0												0		
4	Raising of Plantations (Ha)			0	193600	20.48	39.649												0		
5	1st year maintenance			0			0												0		
6	2nd year maintenance			0			0	37000	20.48	7.578									0		
7	3rd year maintenance			0			0			0				37600	20.48	7.700			0		
8	4th year maintenance			0			0			0						0	27700	20.48	5.673		
9	5th year maintenance			0			0			0						0			0		
10	6th year maintenance			0			0			0						0			0		
11	7th year maintenance			0			0			0						0			0		
12	8th year maintenance			0			0			0						0			0		
13	9th year maintenance			0			0			0						0			0		
14	10th year maintenance			0			0			0						0			0		
	<b>Total (Plantation)</b>			<b>13.277</b>		<b>20.48</b>	<b>41.764</b>		<b>0</b>	<b>8.623</b>		<b>0</b>	<b>7.958</b>		<b>0</b>	<b>5.673</b>		<b>0</b>	<b>5.673</b>		

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	Raising of Nurseries (8 x 12)			0			0			0			0			
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	20.48	5.919			0			0			0			0
9	5th year maintenance			0	22800	20.48	4.669			0			0			0
10	6th year maintenance			0			0	25100	20.48	5.140			0			0
11	7th year maintenance			0			0			0	27600	20.48	5.652			0
12	8th year maintenance			0			0			0			0	30400	20.48	6.226
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>0</b>		<b>0</b>	<b>4.669</b>		<b>0</b>	<b>5.140</b>		<b>0</b>	<b>5.652</b>		<b>0</b>	<b>6.226</b>

SI No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
1	Raising of Nurseries (8 x 12)			0			0	37800		5.316
2	Maintenance of Nurseries			0			0	37800		1.813
3	Advance operations (Ha)			0			0	20.48		9.564
4	Raising of Plantations (Ha)			0			0	20.48		39.649
5	1st year maintenance			0			0	20.48		7.578
6	2nd year maintenance			0			0	20.48		7.700
7	3rd year maintenance			0			0	20.48		5.673
8	4th year maintenance			0			0	20.48		5.919
9	5th year maintenance			0			0	20.48		4.669
10	6th year maintenance			0			0	20.48		5.140
11	7th year maintenance			0			0	20.48		5.652
12	8th year maintenance			0			0	20.48		6.226
13	9th year maintenance	33400	20.48	6.840			0	20.48		6.840
14	10th year maintenance			0	36700	20.48	7.516	20.48		7.516
	<b>Total (Plantation)</b>			<b>6.840</b>			<b>7.516</b>	<b>20.48</b>		<b>119.258</b>

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II	Soil & Moisture Conservation works															
	<b>a) Construction of Cement Check Dams</b>															
	1) Length 15 Mts	407000	1	4.070	0	0	0	0	0	0	0	0	0	0	0	0
	2) Length 14 Mts	0	0	0	393300	1	3.933	0	0	0	0	0	0	0	0	0
	3) Length 13 Mts	0	0	0			0	419300	1	4.193			0			0
	<b>Total (SMC)</b>			<b>4.070</b>			<b>3.933</b>			<b>4.193</b>			<b>0</b>			<b>0</b>
III	Fencing the plantation area with chainlink fence (Rmt)	880	1800	15.840			0			0			0			0
IV	Overheads (10% of plantation cost)			1.328			4.176			0.862			0.796			0.567
	<b>Total (III to IV)</b>			<b>17.168</b>			<b>4.176</b>			<b>0.862</b>			<b>0.796</b>			<b>0.567</b>
	<b>TOTAL (20.48 Ha Peddabavi)</b>			<b>34.514</b>		<b>20.48</b>	<b>49.873</b>			<b>13.678</b>			<b>8.754</b>			<b>6.240</b>
II	<b>Action Plan for 20.88 Ha Degraded Forest Area in Compt. No. 245, Tekurpeta Beat, Porumamilla Range</b>															
1	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	28000	3.780	14900	5800	0.864	16400	4700	0.771	0		0			0
2	Maintenance of Nurseries			0	4600	28000	1.288	5100	5800	0.296	5600	4700	0.263	0		0
3	Advance operations (Ha)	46700	20.88	9.751		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	20.88	40.424			0			0			0

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
II	Soil & Moisture Conservation works															
	<b>a) Construction of Cement Check Dams</b>															
	1) Length 15 Mts			0			0			0			0			0
	2) Length 14 Mts			0			0			0			0			0
	3) Length 13 Mts			0			0			0			0			0
	<b>Total (SMC)</b>			<b>0</b>												
III	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
IV	Overheads (10% of plantation cost)			0.592			0.467			0.514			0.565			0.623
	<b>Total (III to IV)</b>		<b>0</b>	<b>0.592</b>		<b>0</b>	<b>0.467</b>		<b>0</b>	<b>0.514</b>		<b>0</b>	<b>0.565</b>		<b>0</b>	<b>0.623</b>
	<b>TOTAL (20.48 Ha Peddabavi)</b>			<b>6.511</b>			<b>5.136</b>			<b>5.655</b>			<b>6.218</b>			<b>6.849</b>
1	Raising of Nurseries (8 x 12)			0			0			0			0			0
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0

Sl No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	
1	2	33	34	35	36	37	38	39	40	
II	Soil & Moisture Conservation works									
	<b>a) Construction of Cement Check Dams</b>									
	1) Length 15 Mts			0			0	1	4.070	
	2) Length 14 Mts			0			0	1	3.933	
	3) Length 13 Mts			0			0	1	4.193	
	<b>Total (SMC)</b>			<b>0</b>			<b>0</b>		<b>12.196</b>	
III	Fencing the plantation area with chainlink fence (Rmt)			0			0		15.840	
VII	Overheads (10% of plantation cost)			0.684			0.752		11.926	
	<b>Total (III to IV)</b>			<b>0.684</b>			<b>0.752</b>		<b>27.766</b>	
	<b>TOTAL (20.48 Ha Peddabavi)</b>			<b>7.524</b>			<b>8.268</b>	<b>20.48</b>	<b>159.219</b>	
1	Raising of Nurseries (8 x 12)			0			0	38500	5.415	
2	Maintenance of Nurseries			0			0	38500	1.847	
3	Advance operations (Ha)			0			0	20.88	9.751	
4	Raising of Plantations (Ha)			0			0	20.88	40.424	

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	1st year maintenance			0			0	37000	20.88	7.726			0			0
6	2nd year maintenance			0			0			0	37600	20.88	7.851			0
7	3rd year maintenance			0			0			0			0	27700	20.88	5.784
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>13.531</b>		<b>20.88</b>	<b>42.576</b>		<b>0</b>	<b>8.792</b>		<b>0</b>	<b>8.114</b>		<b>0</b>	<b>5.784</b>
II	Soil & Moisture Conservation works															
	a) Construction of Rock filled dams (Nos)	16500	40	6.600	18150	30	5.445	19965	30	5.990			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	880	2000	17.600			0			0			0			0
IV	Overheads (10% of plantation cost)			1.353			4.258			0.879			0.811			0.578
	<b>Total</b>			<b>25.553</b>			<b>9.703</b>			<b>6.869</b>			<b>0.811</b>			<b>0.578</b>
	<b>TOTAL (20.88 Ha Tekurpeta)</b>			<b>39.084</b>		<b>20.88</b>	<b>52.278</b>			<b>15.661</b>			<b>8.925</b>			<b>6.362</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	20.88	6.034			0			0			0			0
9	5th year maintenance			0	22800	20.88	4.761			0			0			0
10	6th year maintenance			0			0	25100	20.88	5.241			0			0
11	7th year maintenance			0			0			0	27600	20.88	5.763			0
12	8th year maintenance			0			0			0			0	30400	20.88	6.348
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>		<b>0</b>	<b>6.034</b>		<b>0</b>	<b>4.761</b>		<b>0</b>	<b>5.241</b>		<b>0</b>	<b>5.763</b>		<b>0</b>	<b>6.348</b>
II	Soil & Moisture Conservation works															
	a) Construction of Rock filled dams (Nos)			0			0			0			0			0
II	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
III	Overheads (10% of plantation cost)			0.603			0.476			0.524			0.576			0.635
	<b>Total</b>		<b>0</b>	<b>0.603</b>		<b>0</b>	<b>0.476</b>		<b>0</b>	<b>0.524</b>		<b>0</b>	<b>0.576</b>		<b>0</b>	<b>0.635</b>
	<b>TOTAL (20.88 Ha Tekurpeta )</b>			<b>6.638</b>			<b>5.237</b>			<b>5.765</b>			<b>6.339</b>			<b>6.982</b>

SI No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
5	1st year maintenance			0			0	20.88	7.726	
6	2nd year maintenance			0			0	20.88	7.851	
7	3rd year maintenance			0			0	20.88	5.784	
8	4th year maintenance			0			0	20.88	6.034	
9	5th year maintenance			0			0	20.88	4.761	
10	6th year maintenance			0			0	20.88	5.241	
11	7th year maintenance			0			0	20.88	5.763	
12	8th year maintenance			0			0	20.88	6.348	
13	9th year maintenance	33400	20.88	6.974			0	20.88	6.974	
14	10th year maintenance			0	36700	20.88	7.663	20.88	7.663	
	<b>Total (Plantation)</b>			<b>6.974</b>			<b>7.663</b>	<b>20.88</b>	<b>121.580</b>	
II	Soil & Moisture Conservation works									
	a) Construction of Rock filled dams (Nos)			0			0	100	18.035	
II	Fencing the plantation area with chainlink fence (Rmt)			0			0	2000	17.600	
III	Overheads (10% of plantation cost)			0.697			0.766		12.158	
	<b>Total</b>			<b>0.697</b>			<b>0.766</b>		<b>47.793</b>	
	<b>TOTAL (20.88 Ha Tekurpeta )</b>			<b>7.671</b>			<b>8.429</b>	<b>20.88</b>	<b>169.373</b>	

SI No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>III Action Plan for 21.03 Ha Degraded Forest Area in Compt. No. 254, Siddavaram Beat, Porumamilla Range</b>																
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	28500	3.848	14900	5900	0.879	16400	4800	0.787	0		0			0
2	Maintenance of Nurseries			0	4600	28000	1.288	5100	5900	0.301	5600	4800	0.269	0		0
3	Advance operations (Ha)	46700	21.03	9.821		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	21.03	40.714			0			0			0
5	1st year maintenance			0			0	37000	21.03	7.781			0			0
6	2nd year maintenance			0			0			0	37600	21.03	7.907			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>13.669</b>		<b>21.03</b>	<b>42.881</b>		<b>0</b>	<b>8.869</b>		<b>0</b>	<b>8.176</b>		<b>0</b>	<b>5.825</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	Raising of Nurseries (8 x 12)			0			0			0			0			0
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	21.03	6.078			0			0			0			0
9	5th year maintenance			0	22800	21.03	4.795			0			0			0
10	6th year maintenance			0			0	25100	21.03	5.279			0			0
11	7th year maintenance			0			0			0	27600	21.03	5.804			0
12	8th year maintenance			0			0			0			0	30400	21.03	6.393
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>		<b>0</b>	<b>6.078</b>		<b>0</b>	<b>4.795</b>		<b>0</b>	<b>5.279</b>		<b>0</b>	<b>5.804</b>		<b>0</b>	<b>6.393</b>

SI No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
1	Raising of Nurseries (8 x 12)			0			0	39200	5.514	
2	Maintenance of Nurseries			0			0	38700	1.858	
3	Advance operations (Ha)			0			0	21.03	9.821	
4	Raising of Plantations (Ha)			0			0	21.03	40.714	
5	1st year maintenance			0			0	21.03	7.781	
6	2nd year maintenance			0			0	21.03	7.907	
7	3rd year maintenance			0			0	21.03	5.825	
8	4th year maintenance			0			0	21.03	6.078	
9	5th year maintenance			0			0	21.03	4.795	
10	6th year maintenance			0			0	21.03	5.279	
11	7th year maintenance			0			0	21.03	5.804	
12	8th year maintenance			0			0	21.03	6.393	
13	9th year maintenance	33400	21.03	7.024			0	21.03	7.024	
14	10th year maintenance			0	36700	21.03	7.718	21.03	7.718	
	<b>Total (Plantation)</b>			<b>7.024</b>			<b>7.718</b>	<b>21.03</b>	<b>122.511</b>	

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II	Soil & Moisture Conservation works															
	a) Construction of Check dams of length 15 mts (Nos)	407000	1	4.070	447700	1	4.477		0	0			0			0
	b) Construction of Rock filled dams (Nos)	16500	40	6.600	18150	30	5.445	19965	30	5.990			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	880	2000	17.600			0			0			0			0
IV	Overheads (10% of plantation cost)			1.367			4.288			0.887			0.818			0.583
	<b>Total</b>			<b>29.637</b>			<b>14.210</b>			<b>6.876</b>			<b>0.818</b>			<b>0.583</b>
	<b>TOTAL (21.03 Ha Siddavaram )</b>			<b>43.305</b>		<b>21.03</b>	<b>57.091</b>			<b>15.746</b>			<b>8.994</b>			<b>6.408</b>
<b>IV</b>	<b>Action Plan for 21.75 Ha Degraded Forest Area in Compt. No. 230, Kalasapadu Beat, Porumamilla Range</b>															
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	29500	3.983	14900	6100	0.909	16400	4900	0.804	0		0			0
2	Maintenance of Nurseries			0	4600	29500	1.357	5100	6100	0.311	5600	4900	0.274	0		0
3	Advance operations (Ha)	46700	21.75	10.157		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	21.75	42.108			0			0			0
5	1st year maintenance			0			0	37000	21.75	8.048			0			0
6	2nd year maintenance			0			0			0	37600	21.75	8.178			0

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
II	Soil & Moisture Conservation works															
	a) Construction of Check dams of length 15 mts (Nos)			0		0				0			0			0
	b) Construction of Rock filled dams (Nos)			0		0				0			0			0
II	Fencing the plantation area with chainlink fence (Rmt)			0		0				0			0			0
III	Overheads (10% of plantation cost)			0.608		0.479				0.528			0.580			0.639
	<b>Total</b>		<b>0</b>	<b>0.608</b>		<b>0.479</b>			<b>0</b>	<b>0.528</b>		<b>0</b>	<b>0.580</b>		<b>0.639</b>	
	<b>TOTAL (21.03 Ha Siddavaram )</b>			<b>6.685</b>		<b>5.274</b>				<b>5.806</b>			<b>6.385</b>			<b>7.032</b>
1	Raising of Nurseries (8 x 12)			0		0				0			0			0
2	Maintenance of Nurseries			0		0				0			0			0
3	Advance operations (Ha)			0		0				0			0			0
4	Raising of Plantations (Ha)			0		0				0			0			0
5	1st year maintenance			0		0				0			0			0
6	2nd year maintenance			0		0				0			0			0

Sl No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	
1	2	33	34	35	36	37	38	39	40	
II	Soil & Moisture Conservation works									
	a) Construction of Check dams of length 15 mts (Nos)			0			0	2	8.547	
	b) Construction of Rock filled dams (Nos)			0			0	100	18.035	
II	Fencing the plantation area with chainlink fence (Rmt)			0			0	2000	17.600	
III	Overheads (10% of plantation cost)			0.702			0.772		12.251	
	<b>Total</b>			<b>0.702</b>			<b>0.772</b>		<b>56.433</b>	
	<b>TOTAL (21.03 Ha Siddavaram )</b>			<b>7.726</b>			<b>8.490</b>	<b>21.03</b>	<b>178.943</b>	
1	Raising of Nurseries (8 x 12)			0			0	40500	5.695	
2	Maintenance of Nurseries			0			0	40500	1.943	
3	Advance operations (Ha)			0			0	21.75	10.157	
4	Raising of Plantations (Ha)			0			0	21.75	42.108	
5	1st year maintenance			0			0	21.75	8.048	
6	2nd year maintenance			0			0	21.75	8.178	

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	3rd year maintenance			0			0			0			0	27700	21.75	6.025
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>14.140</b>		<b>21.75</b>	<b>44.374</b>		<b>0</b>	<b>9.162</b>		<b>0</b>	<b>8.452</b>		<b>0</b>	<b>6.025</b>
II	Soil & Moisture Conservation works															
	a) Digging of Continuous Peripheral Trench (CPT) (Rmt)	333	2000	6.660			0		0	0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	880	1000	8.800			0			0			0			0
IV	Overheads (10% of plantation cost)			1.414			4.437			0.916			0.845			0.602
	<b>Total</b>			<b>16.874</b>			<b>4.437</b>			<b>0.916</b>			<b>0.845</b>			<b>0.602</b>
	<b>TOTAL (21.75 Ha Kalasapadu )</b>			<b>31.014</b>		<b>21.75</b>	<b>48.811</b>			<b>10.078</b>			<b>9.298</b>			<b>6.627</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin									
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	21.75	6.286			0			0			0			0
9	5th year maintenance			0	22800	21.75	4.959			0			0			0
10	6th year maintenance			0			0	25100	21.75	5.459			0			0
11	7th year maintenance			0			0			0	27600	21.75	6.003			0
12	8th year maintenance			0			0			0			0	30400	21.75	6.612
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>		<b>0</b>	<b>6.286</b>		<b>0</b>	<b>4.959</b>		<b>0</b>	<b>5.459</b>		<b>0</b>	<b>6.003</b>		<b>0</b>	<b>6.612</b>
II	Soil & Moisture Conservation works															
	a) Digging of Continuous Peripheral Trench (CPT) (Rmt)			0			0			0			0			0
II	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
III	Overheads (10% of plantation cost)			0.629			0.496			0.546			0.600			0.661
	<b>Total</b>		<b>0</b>	<b>0.629</b>		<b>0</b>	<b>0.496</b>		<b>0</b>	<b>0.546</b>		<b>0</b>	<b>0.600</b>		<b>0.661</b>	
	<b>TOTAL (21.75 Ha Kalasapadu )</b>			<b>6.914</b>			<b>5.455</b>			<b>6.005</b>			<b>6.603</b>			<b>7.273</b>

Sl No.	Description	2028-29			2029-30			Total	
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin
1	2	33	34	35	36	37	38	39	40
7	3rd year maintenance			0			0	21.75	6.025
8	4th year maintenance			0			0	21.75	6.286
9	5th year maintenance			0			0	21.75	4.959
10	6th year maintenance			0			0	21.75	5.459
11	7th year maintenance			0			0	21.75	6.003
12	8th year maintenance			0			0	21.75	6.612
13	9th year maintenance	33400	21.75	7.265			0	21.75	7.265
14	10th year maintenance			0	36700	21.75	7.982	21.75	7.982
	<b>Total (Plantation)</b>			<b>7.265</b>			<b>7.982</b>	<b>21.75</b>	<b>126.719</b>
II	Soil & Moisture Conservation works								
	a) Digging of Continuous Peripheral Trench (CPT) (Rmt)			0			0	2000	6.660
II	Fencing the plantation area with chainlink fence (Rmt)			0			0		8.800
III	Overheads (10% of plantation cost)			0.726			0.798		12.672
	<b>Total</b>			<b>0.726</b>			<b>0.798</b>		<b>28.132</b>
	<b>TOTAL (21.75 Ha Kalasapadu)</b>			<b>7.991</b>			<b>8.780</b>	<b>21.75</b>	<b>154.851</b>

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>V</b>	<b>Action Plan for 20.36 Ha Degraded Forest Area in Compt. No. 237, Venkatapuram Beat, Porumamilla Range</b>															
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	27500	3.713	14900	5700	0.849	16400	4600	0.754	0		0			0
2	Maintenance of Nurseries			0	4600	27500	1.265	5100	5700	0.291	5600	4600	0.258	0		0
3	Advance operations (Ha)	46700	20.36	9.508		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	20.36	39.417			0			0			0
5	1st year maintenance			0			0	37000	20.36	7.533			0			0
6	2nd year maintenance			0			0			0	37600	20.36	7.655			0
7	3rd year maintenance			0			0			0			0	27700	20.36	5.640
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>13.221</b>		<b>20.36</b>	<b>41.531</b>		<b>0</b>	<b>8.578</b>		<b>0</b>	<b>7.913</b>		<b>0</b>	<b>5.640</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	Raising of Nurseries (8 x 12)			0			0			0			0			0
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	20.36	5.884			0			0			0			0
9	5th year maintenance			0	22800	20.36	4.642			0			0			0
10	6th year maintenance			0			0	25100	20.36	5.110			0			0
11	7th year maintenance			0			0			0	27600	20.36	5.619			0
12	8th year maintenance			0			0			0			0	30400	20.36	6.189
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>		<b>0</b>	<b>5.884</b>		<b>0</b>	<b>4.642</b>		<b>0</b>	<b>5.110</b>		<b>0</b>	<b>5.619</b>		<b>0</b>	<b>6.189</b>

Sl No.	Description	2028-29			2029-30			Total	
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin
1	2	33	34	35	36	37	38	39	40
1	Raising of Nurseries (8 x 12)			0			0	37800	5.316
2	Maintenance of Nurseries			0			0	37800	1.813
3	Advance operations (Ha)			0			0	20.36	9.508
4	Raising of Plantations (Ha)			0			0	20.36	39.417
5	1st year maintenance			0			0	20.36	7.533
6	2nd year maintenance			0			0	20.36	7.655
7	3rd year maintenance			0			0	20.36	5.640
8	4th year maintenance			0			0	20.36	5.884
9	5th year maintenance			0			0	20.36	4.642
10	6th year maintenance			0			0	20.36	5.110
11	7th year maintenance			0			0	20.36	5.619
12	8th year maintenance			0			0	20.36	6.189
13	9th year maintenance	33400	20.36	6.800			0	20.36	6.800
14	10th year maintenance			0	36700	20.36	7.472	20.36	7.472
	<b>Total (Plantation)</b>			<b>6.800</b>			<b>7.472</b>	<b>20.36</b>	<b>118.601</b>

SI No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II	Soil & Moisture Conservation works															
	a) Construction of check dam of length 10 Mts	275000	2	5.500	302500	1	3.025		0	0			0			0
	b) Digging of Continuous Peripheral Trench (CPT) (Rmt)	333	2000	6.660			0		0	0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	880	1000	8.800			0			0			0			0
IV	Overheads (10% of plantation cost)			1.322			4.153			0.858			0.791			0.564
	<b>Total</b>			<b>22.282</b>			<b>7.178</b>			<b>0.858</b>			<b>0.791</b>			<b>0.564</b>
	<b>TOTAL (20.36 Ha Vpuram )</b>			<b>35.503</b>			<b>48.709</b>			<b>9.436</b>			<b>8.704</b>			<b>6.204</b>
<b>VI</b>	<b>Action Plan for 30.00 Ha Degraded Forest Area in Compt. No. 27, Mangapatnam Beat, Muddanur Range</b>															
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	41000	5.535	14900	8400	1.252	16400	6700	1.099			0			0
2	Maintenance of Nurseries			0	4600	41000	1.886	5100	8400	0.428	5600	6700	0.375	0		0
3	Advance operations (Ha)	46700	30.12	14.066		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	30.12	58.312			0			0			0
5	1st year maintenance			0			0	37000	30.12	11.144			0			0
6	2nd year maintenance			0			0			0	37600	30.12	11.325			0
7	3rd year maintenance			0			0			0			0	27700	30.12	8.343

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin									
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
II	Soil & Moisture Conservation works															
	a) Construction of check dam of length 10 Mts			0			0			0			0			0
	b) Digging of Continuous Peripheral Trench (CPT) (Rmt)			0			0			0			0			0
II	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
III	Overheads (10% of plantation cost)			0.588			0.464			0.511			0.562			0.619
	<b>Total</b>		<b>0</b>	<b>0.588</b>		<b>0</b>	<b>0.464</b>		<b>0</b>	<b>0.511</b>		<b>0</b>	<b>0.562</b>		<b>0.619</b>	
	<b>TOTAL (20.36 Ha Vpuraam )</b>			<b>6.472</b>			<b>5.106</b>			<b>5.621</b>			<b>6.181</b>			<b>6.808</b>
1	Raising of Nurseries (8 x 12)			0			0			0			0			0
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0

Sl No.	Description	2028-29			2029-30			Total	
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin
1	2	33	34	35	36	37	38	39	40
II	Soil & Moisture Conservation works								
	a) Construction of check dam of length 10 Mts			0			0	3	8.525
	b) Digging of Continuous Peripheral Trench (CPT) (Rmt)			0			0	2000	6.660
II	Fencing the plantation area with chainlink fence (Rmt)			0			0	1000	8.800
III	Overheads (10% of plantation cost)			0.680			0.747		11.860
	<b>Total</b>			<b>0.680</b>			<b>0.747</b>		<b>35.845</b>
	<b>TOTAL (20.36 Ha Vpuram )</b>			<b>7.480</b>			<b>8.219</b>	<b>20.36</b>	<b>154.446</b>
1	Raising of Nurseries (8 x 12)			0			0	56100	7.885
2	Maintenance of Nurseries			0			0	56100	2.690
3	Advance operations (Ha)			0			0	30.12	14.066
4	Raising of Plantations (Ha)			0			0	30.12	58.312
5	1st year maintenance			0			0	30.12	11.144
6	2nd year maintenance			0			0	30.12	11.325
7	3rd year maintenance			0			0	30.12	8.343

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>19.601</b>		<b>30.12</b>	<b>61.450</b>		<b>0</b>	<b>12.672</b>		<b>0</b>	<b>11.700</b>		<b>0</b>	<b>8.343</b>
II	Formation of Approach Road (Rmt)	1100	3500	38.500			0			0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)	880	2200	19.360			0			0			0			0
IV	Overheads (10% of plantation cost)			1.960			6.145			1.267			1.170			0.834
	<b>Total (II to IV)</b>			<b>59.820</b>			<b>6.145</b>			<b>1.267</b>			<b>1.170</b>			<b>0.834</b>
	<b>TOTAL (30 Ha MPatnam )</b>			<b>79.421</b>		<b>30.12</b>	<b>67.595</b>			<b>13.939</b>			<b>12.870</b>			<b>9.178</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
8	4th year maintenance	28900	30.12	8.705			0			0			0			0
9	5th year maintenance			0	22800	30.12	6.867			0			0			0
10	6th year maintenance			0			0	25100	30.12	7.560			0			0
11	7th year maintenance			0			0			0	27600	30.12	8.313			0
12	8th year maintenance			0			0			0			0	30400	30.12	9.156
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>		<b>0</b>	<b>8.705</b>		<b>0</b>	<b>6.867</b>		<b>0</b>	<b>7.560</b>		<b>0</b>	<b>8.313</b>		<b>0</b>	<b>9.156</b>
II	Formation of Approach Road (Rmt)			0			0			0			0			0
III	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
IV	Overheads (10% of plantation cost)			0.870			0.687			0.756			0.831			0.916
	<b>Total (III to IV)</b>			<b>0.870</b>			<b>0.687</b>			<b>0.756</b>			<b>0.831</b>			<b>0.916</b>
	<b>TOTAL (30 Ha Mpatnam )</b>			<b>9.575</b>			<b>7.554</b>			<b>8.316</b>			<b>9.144</b>			<b>10.072</b>

Sl No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
8	4th year maintenance			0			0	30.12		8.705
9	5th year maintenance			0			0	30.12		6.867
10	6th year maintenance			0			0	30.12		7.560
11	7th year maintenance			0			0	30.12		8.313
12	8th year maintenance			0			0	30.12		9.156
13	9th year maintenance	33400	30.12	10.060			0	30.12		10.060
14	10th year maintenance			0	36700	30.12	11.054	30.12		11.054
	<b>Total (Plantation)</b>			<b>10.060</b>			<b>11.054</b>	<b>30.12</b>		<b>175.482</b>
II	Formation of Approach Road (Km)			0			0			38.500
III	Fencing the plantation area with chainlink fence (Rmt)			0			0			19.360
IV	Overheads (10% of plantation cost)			1.006			1.105			17.548
	<b>Total (III to IV)</b>			<b>1.006</b>			<b>1.105</b>			<b>75.408</b>
	<b>TOTAL (30 Ha MPatnam )</b>			<b>11.066</b>			<b>12.159</b>	<b>30.12</b>		<b>250.890</b>

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>VII Action Plan for 20.31 Ha Degraded Forest Area in Compt. No. 73, Kamalapuram Beat, Proddatur Range</b>																
<b>1</b>	<b>Semi Mechanical Method of Plantation</b>															
1	Raising of Nurseries (8 x 12)	13500	27500	3.713	14900	5700	0.849	16400	4600	0.754	0		0			0
2	Maintenance of Nurseries			0	4600	27500	1.265	5100	5700	0.291	5600	4600	0.258	0		0
3	Advance operations (Ha)	46700	20.31	9.485		0	0			0			0			0
4	Raising of Plantations (Ha)			0	193600	20.31	39.320			0			0			0
5	1st year maintenance			0			0	37000	20.31	7.515			0			0
6	2nd year maintenance			0			0			0	37600	20.31	7.637			0
7	3rd year maintenance			0			0			0			0	27700	20.31	5.626
8	4th year maintenance			0			0			0			0			0
9	5th year maintenance			0			0			0			0			0
10	6th year maintenance			0			0			0			0			0
11	7th year maintenance			0			0			0			0			0
12	8th year maintenance			0			0			0			0			0
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>13.197</b>		<b>20.31</b>	<b>41.434</b>		<b>0</b>	<b>8.560</b>		<b>0</b>	<b>7.894</b>		<b>0</b>	<b>5.626</b>

SI No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1	Raising of Nurseries (8 x 12)			0			0			0			0			0
2	Maintenance of Nurseries			0			0			0			0			0
3	Advance operations (Ha)			0			0			0			0			0
4	Raising of Plantations (Ha)			0			0			0			0			0
5	1st year maintenance			0			0			0			0			0
6	2nd year maintenance			0			0			0			0			0
7	3rd year maintenance			0			0			0			0			0
8	4th year maintenance	28900	20.31	5.870			0			0			0			0
9	5th year maintenance			0	22800	20.31	4.631			0			0			0
10	6th year maintenance			0			0	25100	20.31	5.098			0			0
11	7th year maintenance			0			0			0	27600	20.31	5.606			0
12	8th year maintenance			0			0			0			0	30400	20.31	6.174
13	9th year maintenance			0			0			0			0			0
14	10th year maintenance			0			0			0			0			0
	<b>Total (Plantation)</b>			<b>0</b>			<b>4.631</b>			<b>5.098</b>		<b>0</b>	<b>5.606</b>		<b>0</b>	<b>6.174</b>

Sl No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
1	Raising of Nurseries (8 x 12)			0			0	37800	5.316	
2	Maintenance of Nurseries			0			0	37800	1.813	
3	Advance operations (Ha)			0			0	20.31	9.485	
4	Raising of Plantations (Ha)			0			0	20.31	39.320	
5	1st year maintenance			0			0	20.31	7.515	
6	2nd year maintenance			0			0	20.31	7.637	
7	3rd year maintenance			0			0	20.31	5.626	
8	4th year maintenance			0			0	20.31	5.870	
9	5th year maintenance			0			0	20.31	4.631	
10	6th year maintenance			0			0	20.31	5.098	
11	7th year maintenance			0			0	20.31	5.606	
12	8th year maintenance			0			0	20.31	6.174	
13	9th year maintenance	33400	20.31	6.784			0	20.31	6.784	
14	10th year maintenance			0	36700	20.31	7.454	20.31	7.454	
	<b>Total (Plantation)</b>			<b>6.784</b>			<b>7.454</b>	<b>20.31</b>	<b>118.327</b>	

Sl No.	Description	2018-19			2019-20			2020-21			2021-22			2022-23		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin	Unit rate	Phy	Fin
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II	Fencing the plantation area with chainlink fence (Rmt)	880	2000	17.600			0			0			0			0
III	Overheads (10% of plantation cost)			1.320			4.143			0.856			0.789			0.563
	<b>Total</b>			<b>18.920</b>			<b>4.143</b>			<b>0.856</b>			<b>0.789</b>			<b>0.563</b>
	<b>TOTAL (20.31 Ha Kpuram )</b>			<b>32.117</b>		<b>20.31</b>	<b>45.578</b>			<b>9.416</b>			<b>8.684</b>			<b>6.188</b>
<b>VIII Administrative Expenditure</b>																
I	Engaging of Data Entry Operators (Nos) @ 1 No. per Range	180000	3	5.400	198000	3	5.940	217800	3	6.534	239580	3	7.187	263538	3	7.906
II	Engaging of Technical Assistants (Nos) @ 1 No. per Range	155000	3	4.650	170500	3.00	5.115	187550	3	5.627	206305	3	6.189	226936	3	6.808
	<b>Total (Admin)</b>			<b>10.050</b>			<b>11.055</b>			<b>12.161</b>			<b>13.377</b>			<b>14.714</b>
	<b>GRAND TOTAL</b>			<b>305.008</b>		<b>154.93</b>	<b>380.991</b>			<b>100.114</b>			<b>79.605</b>			<b>61.921</b>

Sl No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28		
		Unit rate	Phy	Fin												
1	2	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
II	Fencing the plantation area with chainlink fence (Rmt)			0			0			0			0			0
III	Overheads (10% of plantation cost)			0.587			0.463			0.510			0.561			0.617
	<b>Total</b>		<b>0</b>	<b>0.587</b>		<b>0</b>	<b>0.463</b>		<b>0</b>	<b>0.510</b>		<b>0</b>	<b>0.561</b>		<b>0</b>	<b>0.617</b>
	<b>TOTAL (20.31 Ha Kpuram )</b>			<b>6.457</b>			<b>5.094</b>			<b>5.608</b>			<b>6.166</b>			<b>6.792</b>
III	Engaging of Data Entry Operators (Nos) @ 1 No. per Range	289892	3	8.697	318881	3	9.566	350769	3	10.523	385846	3	11.575	424431	3	12.733
III	Engaging of Technical Assistants (Nos) @ 1 No. per Range	249629	3	7.489	274592	3	8.238	302051	3	9.062	332256	3	9.968	365482	3	10.964
	<b>Total (Admin)</b>			<b>16.186</b>			<b>17.804</b>			<b>19.585</b>			<b>21.543</b>			<b>23.697</b>
	<b>GRAND TOTAL</b>			<b>65.438</b>			<b>56.661</b>			<b>62.361</b>			<b>68.580</b>			<b>75.506</b>

Sl No.	Description	2028-29			2029-30			Total		
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin	Fin
1	2	33	34	35	36	37	38	39	40	
II	Fencing the plantation area with chainlink fence (Rmt)			0			0		17.600	
III	Overheads (10% of plantation cost)			0.678			0.745		11.833	
	<b>Total</b>			<b>0.678</b>			<b>0.745</b>		<b>29.433</b>	
	<b>TOTAL (20.31 Ha Kpuram )</b>			<b>7.462</b>			<b>8.199</b>	<b>20.31</b>	<b>147.759</b>	
III	Engaging of Data Entry Operators (Nos) @ 1 No. per Range	466874	3	14.006	513561	3	15.407	3	115.475	
III	Engaging of Technical Assistants (Nos) @ 1 No. per Range	402030	3	12.061	442233	3	13.267	3	99.437	
	<b>Total (Admin)</b>			<b>26.067</b>			<b>28.674</b>		<b>214.912</b>	
	<b>GRAND TOTAL</b>			<b>82.988</b>			<b>91.219</b>	<b>154.93</b>	<b>1430.393</b>	



Divisional Forest Officer  
Proddatur (WL) Division