Scheme for Raising & Maintenance of Compensatory Afforestation of forest land for Diversion of 28.218 hectare of Forest land in Baad, Binaga, Arga and 20 other villages in Uttar Kannada and Udupi Districts (Karwar, Honnavar and Kundapur Forest Division) for slope protection of four laning of Goa-Karnataka Border to Kundapur Section of NH-66 (formerly NH-17) (from Km. 93.700 to Km. 283.300) in favour of Project Director, National Highway of India (NHAI), Project Implementation Unit (PIU), Mangaluru.

Division : Karwar

Sub Division : Ankola Range : Ankola

Location: Honnebail Fs.No.178

Extent :60.00 Ha.

SI.	Particulars	Advance work year	Raising Year	Maintenance										
No.				I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Grand Total
ayı	A. Advance works	the I											noine that	sahAl
1	Advance works (including of Pbs of 8"X12" size)	92000		Aror a	(alta									92000
100	B. Raising of Plantation	000000	-	55.53										
1	Raising Plantation in advance worked area		53000											53000
2	Maintenance of seedling before planting 8"X12" size Pbs @ 4.64 each)	inka a of	5568	Si mas	tare o	For		id in		ilina;				5568
4	Raising nursery for replacement of casualitites next year 10% (8"x12"size 100 Pbs @ Rs. 17.64 each)	entant Kanpata	1764		He sa			e pai lon di						1764
	C. Maintenance of Plantation (with casuality Replacement, Cultural operations and manuring)	way of a count for	ndla (Pro MD/	ect in	jalen L/20	escrit S (Fr	en (f		10, M		ar lu	0
1	Maintenance of the plantation during lst year	d Childe	i i i i i	26800	AT PA	ncipa	Chie	i, on	SIVA		ore		rest.	26800
2	Maintenance of seedlings raised for casuality replacements (8"x12" size 100 Pbs @ 4.64=464)			464		PL/S	R-06	2011	194	erra Zorea	e Sik	So.K	ED)	464
	D. Maintenance of plantation (with cultural operations & manuring)	en Bire givend	otor.	Patie 720 a	ali H Mil	gine. None	rw A		b/ 6	Indi 8-25	E M	r eatr	rest	0
1	Maintenance of plantation during 2nd year	raiseti		date	22100	Miles	nai E		inse	te fa		onesi	es Fer	22100
	E. Maintenance of plantation (with cultural oeration but without measuring)	bi on Aton i	lat (era; 8 fee	idan :	elege S Terri	Equity st feet	the distri	nion ogađ	Satio.		taran Kata		0
1	Maintenance of the plantation during 3rd year	in the	io m	of Lor	dtien.	18200	file, i	jeo-ri	Teren		g ind	rkiin	thu	18200
2	Maintenance of the plantation during 4th year	ated with	day. 9 Par		f the		18200			e e e	li de la		0000	18200
3	Maintenance of the plantation during 5th year	i aviloe	The	y fer	Alian I	ind 9	HTUSE	18200	and it	il and	en.			18200
	F. Maintenance of plantation (without cultural operation)								Ye					0
1	Maintenance of the plantation during 6th year								5400					5400
2	Maintenance of the plantation during 7th year		1					Den		5400				5400
3	Maintenance of the plantation during 8th year						TOTAL				5400			5400
4	Maintenance of the plantation during 9th year	al Pilip										5400		5400
5	Maintenance of the plantation during 10th year		es in a	OHIE STATE	AS.				1496			39%	5400	5400
1	Total : (A to F)	92000	60332	27264	22100	18200	18200	18200	5400	5400	5400	5400	5400	
	Total (A to F) Amount after taking 10% escalation cost for each Year (Compounding factor at 10%)	101200	73002	36288	32357	29311	32242	35467	11575	12733	14006	15407	16948	410536

SI	Soil and moisture conservation measures (15% on total plantation cost)	Advance 61580	Raising	9 0 10	All formatting of Countries and All or Station of to										
1				17232	i Pasan	u Foit	nos	Mair	ntenance	railto o soio	OS Be	Some State	not go agand	Gran	
- 1	Resurveying, Redemarcation and other works for Section 4 notification (LS)	7646	signal 3	3,0=3	UNIX	(library	YBW	figliti, lar	duss	caenia	peio	130-9	vel a	615	
IV]	Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 2019-20)	625000	mai a	GENĂ	Bolerus	das							Sewal Control	764	
1	otal lst Year to XII th Year + II+III)	0	0	9 10	Ym I		- 10	1022	Sneeba av Atom					625000	
A	dministration & Supervision Charges @	5%		0	0	. 0	0	0	0	0	0	0	0	1104762	
				110	G	RAND TO	OTAL :		esse 1	14 4	0.1	U I		55238	
								. x 116	2000					1160000	

Deputy Conservator of Forests, Karwar Division. Karwar