

Abstract of the Estimate for NPV, CA and Dwarf Species Plantation

Project: Construction of 400 kV D/C Silchar-Misa Transmission line - a part near Misa Sub-station of NER II Transmission Ltd.

Forest area proposed for diversion under Nagaon Division: 1.483 ha

Estimate of NPV (As per directive of Hon'ble Supreme Court of India)

S. No.	Eco Class	NPV Rate per Ha (Rs.)	Forest Area (Ha)	Total Amount (Rs.)
1	I	10,43,000	1.483	₹ 15,46,769.00

(Rupees Fifteen Lakhs Forty Six Thousand Seven Hundred Sixty Nine only)

Estimate of CA and Overhead (3 Ha)

S. No.	Items	Total Amount (Rs.)
	Plot-1 (3 Ha)	
CA Estimate	₹ 24,30,139.68	₹ 24,30,139.7
Overhead Estimate	₹ 12,15,069.84	₹ 12,15,069.8
Total (CA + Overhead) Cost for 3 Ha		₹ 36,45,209.5
Total (Say)		₹ 36,45,210.0

(Rupees Thirty Six Lakhs Forty Five Thousand Two Hundred Ten Only)

Estimate of Dwarf Species Plantation Scheme (0.23 Ha)

S. No	Item	Total Amount (Rs.)
1	Dwarf Species Plantation Scheme	₹ 19,66,616.00

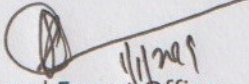
(Rupees Nineteen Lakhs Sixty Six Thousand Six Hundred Sixteen Only)

Grand Total

= ₹ 71,58,595.00

(Rupees Seventy One Lakhs Fifty Eight Thousand Five Hundred Ninety Five only)




Divisional Forest Officer
Nagaon Forest Division
Nagaon