

ESTIMATE FOR COMPENSATORY PLANTATION

Division - East Melghat Division Chikhaldara

Com. No. - 27

Area -

0.30 Ha

Range - Chikhaldara

Round - Vastapur

Beat - Gavilgad

RATE

342.77

Sr. No	Particular of work	Expenditure 100 Seedling			Total
		Man days	Wages	Material Supply	

PPO WORKS

1	Survey and Demarcation	1.00	342.77	100.00	442.77
2	Preparation of treatment map laying of grids at (100m * 50m) and digging of trial pits (20cm.x20cmx60cm)	1.00	342.77	100.00	442.77
3	Climing of bushes and Preparation (as per Requirement)	10.00	3427.70	200.00	3627.70
4	Soil and moisture conservation works including collectionof rubbes form area upto 30m.	10.00	3427.70	0.00	3427.70
5	Alignment of pits 5mt * 5mt (100 pits)	1.00	342.77	100.00	442.77
6	Digging of 100 pits of size 45cm x 45cm x45cm	6.60	2262.28	0.00	2262.28
7	Providing and erecting Chainlink Fencing with main Gate and wicket gate.	0.00	0.00	96600.00	96600.00
	TOTAL -	29.60	10145.99	97100.00	107245.99
	Contingency 3%		304.38	2913.00	3217.38
	Labour welfare (medi.&water)4%		405.84	3884.00	4289.84
	Grand Total -	29.60	10856.21	103897.00	114753.21

(Gajanan Sanap)
 D Y Conservator of Forests
 East Melghat Division
 Chikhaldara

Range Forest Officer (T)
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First year operation

1	Half refilling of 100 pits of 45cm 3 size with excavated soil after removing stones etc. (1.66MD/100 pts)/2	1.66	569.00	0	569.00
2	Purchicing of seedling for planting cost rs 76 for 1 seedling.Total seedling 120	0.00	0.00	9120	9120.00
3	Transportation of 120 poly pots seedling for planting from nursery to planting site of 0.20 p/bag	1.55	531.29	1333.00	1864.29
4	Planting of 100 polypot seedling in pits including transportation within plantation area.	6.80	2330.84	0	2330.84
5	Replacement of casuatly with 20 polypots seedling	1.60	548.43	0.00	548.43
6	Three weeding including soil working of 100 plants	3.50	1199.70	0.00	1199.70
7	Watch and ward for 9 month he will be resowing of	10.80	3701.92	0.00	3701.92
8	Fire tracing (3m wide cutting and buring) 100 M	1.00	342.77	0.00	342.77
	Total--	26.91	9223.94	10453.00	19676.94
	Contingency 3%		184.48	209.06	393.54
	Labour welfare (medi.&water)4%		368.96	418.12	787.08
	Grand Total ---	26.91	9777.38	11080.18	20857.56

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(A. J. ...)
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SECOND YEAR OPERATION					
1	Transport of 20 seedling for 2nd year casualty replacement from Nursery to planting site 0.20 p/bag	0.31	106.26	222	328.26
2	Casualty replacement of 20 polypost seedlings	1.00	342.77	0.00	342.77
3	Two weeding including soil working for 100 seedling	4.00	1371.08	0.00	1371.08
4	Watch and ward for 12 months. He will do resowing of seeds and portka cutting & Protection works.	14.60	5004.44	0.00	5004.44
5	Fire tracing (3m. Wide cutting and burning)	1.00	342.77	0.00	342.77
	Total	20.91	7167.32	222.00	7389.32
	Contingency 3%		215.02	6.66	221.68
	Labour welfare (medi.&water)4%		286.69	8.88	295.57
	Grand Total	20.91	7669.03	237.54	7906.57

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		Man days	Wages	Material Supply	

Third Year Operation

1	Weeding including soil working for 100 plants	1.50	514.16	0.00	514.16
2	Watch and ward for 12 months he will do resowing of seeds and porka cutting & Protection works	14.60	5004.44	0.00	5004.44
3	Fire tracing (3m. Wide cutting and burning)	1.00	342.77	0.00	342.77
	Total	17.10	5861.37	0.00	5861.37
	Contingency 3%		175.84	0.00	175.84
	Labour welfare (medi.&water)4%		234.45	0.00	234.45
	Grand Total	17.10	6271.66	0.00	6271.66

QAW


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Sr. No	Particular of work	Expenditure 100 Seedling			
		Man days	Wages	Material Supply	Total
FOURTH YEAR OPERATION					
1	Watch and ward for 12 months he will do resowing of seeds and porka cutting & Protection works	14.60	5004.44	0.00	5004.44
2	Fire tracing (3m. Wide cutting and burring)	1.00	342.77	0.00	342.77
	Total	15.60	5347.21	0.00	5347.21
	Contingency 3%		160.42	0.00	160.42
	Labour welfare (medi.&water)4%		213.89	0.00	213.89
	Grand Total--	15.60	5721.52	0.00	5721.52

Range Forest Officer (T)
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(Signature)

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(Gajanan Sonap)
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SIXTH YEAR OPERATION

Sr. No	Particular of work	Expenditure 100 Seedling			
		Man days	Wages	Material Supply	Total
1	Watch and ward for 12 months he will do resowing of seeds and porka cutting & Protection works	14.60	5004.44	0.00	5004.44
2	Fire tracing (3m. Wide cutting and burning)	1.00	342.77	0.00	342.77
	Total	15.60	5347.21	0.00	5347.21
	Contingency 3%		160.42	0.00	160.42
	Labour welfare (medi.&water)4%		213.89	0.00	213.89
	Grand Total--	15.60	5721.52	0.00	5721.52

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(Gajanan Sanap)

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[Signature]

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SEVENTH YEAR OPERATION

Sr. No	Particular of work	Expenditure 100 Seedling			Total
		Man days	Wages	Material Supply	
1	Watch and ward for 12 months he will do resowing of seeds and porka cutting & Protection works	14.60	5004.44	0.00	5004.44
2	Fire tracing (3m. Wide cutting and burning)	1.00	342.77	0.00	342.77
	Total	15.60	5347.21	0.00	5347.21
	Contingency 3%		160.42	0.00	160.42
	Labour welfare (medi.&water)4%		213.89	0.00	213.89
	Grand Total--	15.60	5721.52	0.00	5721.52

Range Forest Officer (T)
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(Gajanan Sampat)
D Y Conservator of Forests
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Chikhaldara

Sr. No	Particular of work	Expenditure 100 Seedling			Total
		Man days	Wages	Material Supply	
ABSTRACT					
1	PPO + PYO WORKS	29.60	10856.21	103897.00	114753.21
2	First year operation	26.91	9777.38	11080.18	20857.56
3	Second Year Operation	20.91	7669.03	237.54	7906.57
4	Third Year Operation	17.10	6271.66	0.00	6271.66
5	Fourth Year Operation	15.60	5721.52	0.00	5721.52
6	Fifth Year Operation	15.60	5721.52	0.00	5721.52
7	Sixth Year Operation	15.60	5721.52	0.00	5721.52
8	Sevanth Year Operation	15.60	5721.52	0.00	5721.52
	Total -	156.92	57460.36	115214.72	172675.08

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