

ESTIMATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER YINGKIONG FOREST DIVISION

Name of project : Construction/improvement of Migging-Tuting road from 15 km to 35.134 km
 User Agency : BRTF
 Location of CA : Idu-Keba (Singa) VFR
 Area of CA : 65.32 ha
 Wages rate (DL) : 350/-

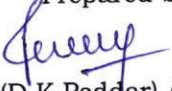
		Unit	Qnt	Rate	Amount	
A	Creation of Nursery					
	Cost of seedlings @ 1100 Nos. / ha.	ha	71852	19	1365188	
1	1ST YEAR OPERATION					
	Survey & demarcation and preparation of map @ 4 mandays/ha.	ha	65.32	1400	91448	
	Sub Total					
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5 strand) fencing per 100 Rmt.	Rmt	4500	233.68	859942	
	(ii) Maint. Barbed wire fencing @ 5% of erection cost in each year from 3rd year to 6th year Add.					
	Add 10% escalation value by multiplying factor:					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	Sub-Total					
3	Raising of seedlings for casualty replacement	No.	17963	19.0	341297	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total= 275 Nos.					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood, planting lines & staking of debris @ 15 mandays/ha.	ha	65.32	59675	3897971	
	(ii) Alignment of pits & preparation of stakes, staking @ 10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30 Cm X 30 Cm @ 22 mandays/ha					
	(iv) Prepration of thala by uprooting of debris by hoeing around pits @ 22 mandays/ha					
	(v) Carring of sapling to the planting site i/c planting of sapling @ 30 mandays (Area II) & 20 mandays (Area-I0/ha					
	(vi) Making of inspection path 1mtr wide @ 3 mandays/ha					


	(vii) Fire line cutting 3mtrs wide along the periphery @ 5 mandays/ha				
	(viii) Tending - 4 weeding @ 12 mandays/weeding/ha				
	Add 10% escalation value on total of item 4(i) to 4(viii)				
5	3RD YEAR OPERATION	ha	65.32	18900	1234548
	(i) Tending - 3 weeding @ 12 mandays/ha				
	(ii) Casualty replacement 15%				
	(iii) Maint. of inspection path @ 1 manday/ha				
	(iv) Maint. Of fireline @ 1 manday/ha				
	Add 20% escalation value on total of item 5(i) to 5(iv)				
6	4TH YEAR OPERATION	ha	65.32	15015	980780
	(i) Tending -2 weedings @ 12 mandays/weeding/ha				
	(ii) Casualty replacement 10% @ 7 mandays/ha				
	(iii) Maint. Of inspection path @ 1 manday/ha				
	(iv) Maint. of fireline @ 1 manday/weeding/ha				
	Add 30% escalation value on item 6(i) to 6(iv)				
7	5TH YEAR OPERATION	ha	65.32	6860	448095
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha				
	(ii) Maint. of inspection path @ 1 manday/ha				
	(iii) Maint. Of fire line @ 1 manday/ha				
	(iv) Add paid holiday @ 18.63% on item 7(i) to 7 (iii)				
	Add 40% escalation value on item 7(i) to 7(iv)				
8	6TH YEAR OPERATION	ha	65.32	7350	480102
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha				
	(ii) Maint. of inspection path @ 1 mnday/ ha.				
	(iii) Maint. of fireline @ 1 manday/ha.				
	Add 50% escalation value on item 8(i) to 8(iii)				
9	7TH YEAR OPERATION	ha	65.32	2800	182896
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha				
	Add 60% escalation value on total item 9(i)				
10	8TH YEAR OPERATION	ha	65.32	2975	194327

	(i) Maint. of inspection path / fireline & climbing cutting @ 5 mandays/ha					
	Add 70% escalation value on item 10(i)					
	Sub-Total					
11	9TH YEAR OPERATION	ha	65.32	3150	205758	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 80% escalation value on total of item 11(i)					
12	10TH YEAR OPERATION	ha	65.32	3325	217189	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 90% escalation value on total of item 12 (i)					
13	Wages for plantation watchman at the rate of Un/skilled labourer round the year for 10 year (one watchman for every 25 ha) @ 10000/- for Area-I & Rs.10500/- for Area-II per month. Add escalation value by multiplying factor 1st year.	No.	3	1827000	5481000	
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year					
	(M.F=1.5) for 6th year					
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year					
	(M.F=1.9) for 10th year					
14	a) Const. of OBT labour shed (2 room) for workers at Plantation site subject to a minimum area of 15 ha and upto 25 ha beyond 25 ha one room to be added for every 13 ha or part thereof at proportionate cost.	No.	3.00	528900	1586700	
	b) Maint. Of OBT hut @ 25% of the const. Cost per year from 4th year to 6th year including escalation value by multiplying factor					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	a) Constn. Of Modified Improved Basha Type standard size quarter for every 50 ha.					

15	b) Maint. Of @ 20% of constn. Cost per year (from 2nd year to 9th year) including:	No.	1.00	2622600	2622600	
	1.2 for 3rd year					
	1.3 for 4rd year					
	1.4 for 5rd year					
	1.5 for 6rd year					
	1.6 for 7rd year					
	1.7 for 8rd year					
	1.8 for 9rd year					
16	Entry point activities	ha	65.32	15800	1032056	
17	Approach foot track to plantation in area where necessary	Rmt	1500	7.16	10740	
18	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to 17 plus Nursery cost to meet the unforeseen expenditure Rs.21232637/-				3184896	
19	Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	ha	65.32	8050	525826	
				Total	24943359	
					or say Rs.24943400	

(Rupees two crore forty nine lakh forty three thousand four hundred) only

Prepared by

 (D.K.Poddar) Addl. Chief Estimator
 O/O PCCF, Itanagar


 16.01.2023
 (K.B.Singh)
 Nodal Officer (FCA)