for Raising of Compensatory Plantation in respect of diversion of Forest land over an extent of 5.1734 ha for Construction of 220 KV Transmission line from (Based on the CSSR-2020-21 rates sub-Station to Somalapura RPCL Project site in favour of M/s. Resource pellets Concentrates Private Limited, Sandur and O.M. No. A (3)/GFL/CR-28/2009-20 dated :24.05.2022 of the PCCF, Bangalore)

ABSTRASCT

		D 1				IV YEAR Y	V VI YEAR YEA	X/F	(Arr	VIII	IX YEAR	er hecta	Grand Total
Particulars		Raising Year	I YEAR	II YEAR	III YEAR				VII YEAR			YEAR	
- Advance works													145800
dvance work (including raising Pbs of 8" x 12" size)	145800	-	-	-	-	-	- 1	2	-				143600
Raising of Plantation				,	1	2 1				Ī	 	+	83000
aising plantation advance work	-	83000	-	- '	-	-	-	-		T -	_		03000
·ea								-		 	+	-	8952
Maintence of seadling before lanting (8"X12"Size pbs 1200	-	8952	- "	-	 	-	-	-	-	_		1	2629
aising nursery of replacement of asualites next year 10% (8" x12" ize 100 Pbs @ Rs.17.64 each)	-	2629	-	- -	-	-	-	- -	-	-		-	2629
C. Maintenance of Plantation (w	ith Casuality	Replaceme			nd manurin	ıg)						_	42000
Maintenance of the plantetion blantation during 1 st year	-	-	42900	, <u>-</u>	-	- 1 <u>-</u>	-	-			-	-	42900
Maintenance of sedling raised casusaltlity replacements 8"X12"Size Pbs=100 @ Rs.4.64 = 464))	-	-	746	-	-	-	-	-	-	-	-		746
D. Maintenance of Plantation (V	Vith Cultural	operation	but without m	anuring)									
Maintenance of plantation during 2nd year	-	-	-	35700	-	-	-			-		-	3570
E. Maintenance of Plantation (\	Vith Cultural	operations	but without n	nanuring)							7		
Maintenance of plantation during 3rd year	-	-	- 1,7,7	-	29400	-	-	1	-	-	-	-	- 294
Maintenance of plantation during 4th year	-	-	-	-	-	294	-00 -	-	-	-	-	-	- 29
Maintenance of plantation during	,			· _				9400	_		_		- 2

Warden to be annexed)

Irms away from Das

as away from Eas gangiting ' CG 11

	a liural (operations	s)			South and Applications required								, T
F. Maintenance of Plantation (Witho	ut Culturar													
Maintenance of plantation during	-	-	-				_	1_7	8700	-	-		-	8700
6th year									* **	*		(t) (t)		
Maintenance of plantation during	-	-	-		_	_	_	-	_	8700	-	-	-	8700
7th year								-						
Maintenance of plantation during	-	-	-		-	_	-	_	-	-	8700	-	-	8700
8th year						•								
Maintenance of plantation during	-	-	-		-			_	-	-	-	8700	-	8700
9th year				1.1										* x x x x x x x x x x x x x x x x x x x
Maintenance of plantation during	-	-	-		_		_			-	-	-	8700	8700
10th year							5.7							
Total (A toF)	145800	94581		43646	35700	29400	29400	29400	8700	8700	8700	8700	8700	451427
Total (A to F) Amount after	160380	114443		58093	52268	47349	52084	57292	18649	20514	22564	24786	27304	655727
taking 10% escalation cost for	- 1					.,,	0200.	0.2,2	20012		,			
each year (Compounding factor										4			1	
at 10%)					1					4				
Soil and Moisture conservations	98359	-			-			_	_	_		-	-	98359
measures (15% on total plantion														
cost)						-					- 100			
Resurveying, redemarcation and	11361	-		_					_	_	_	_	-	11361
other work for section 4	11001													7
notification	1										-			
Chianlink Fencing (Considering	983125	0		0	0	. 0	0	0	0	0	0	0	0	983125
200 meter average periphery	705125			Ĭ	ĭ	, v	ľ	ľ	"	"	ľ	, ,		705125
(adopted from Date Sheet of					×									
Sandal Estimate Model for 2020-					,									
21)	7			_										
Total 1st Year XIIIth Year	1253225	114443		58093	52268	47349	52084	57292	18649	20514	22564	24786	27304	1748572
(I+II+III)	1233223	114443		50075	02200	1,015	0200	1 0,2,2	1	20011	2250.	2.700	2,50	
		. 100	100 E				-	 		-				87429.00
Administration & Supervision	-	-		-	-	· -	-	-	_	-	, -T	-	-	07423.00
charges @ 5%								1	ــــــــــــــــــــــــــــــــــــــ	<u> </u>	Cwa	nd Total		1836000.00
					1	of the CA	for the	nuciaci	1	5.1734		na rotal	-	9498362.40
				Tota	u amount	of the CA	r for the	project		3.1734	па			2720302i70

Deputy Conservator of Forests, Ballari Division, Ballari