

COMPENSATORY AFFORESTATION SCHEME FOR :-

Proposed estimate for compensatory afforestation of 100 plants

Comp.No :-577 No of seedlings : 100 Seedlings.

Estimate for Seventh Years

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SR No	Particulars of works	Rate per Hecter	(For 1111Plants)			cost for 100 Plants					
			Mandays	Wage rate per day	Wages (Rs)	Material supply (Rs)	Total (Rs)	Mandays	Wage rate per day	Wages (Rs)	Material supply (Rs)
1	Pre mansoon work	427.02	308.32	131,658.81	1,139.05	132,797.86	38.44	308.32	11,851.82	1,139.05	12,990.87
2	First year operation	153.28	308.32	47,259.29	118	47,377.29	13.8	308.32	4,254.82	118	4,372.82
3	second year operation	72.97	308.32	22,498.11	32.66	22,530.77	6.57	308.32	2,025.66	32.66	2,058.32
4	Third year operation	55.17	308.32	17,010.01	0	17,010.01	4.97	308.32	1,532.35	0	1,532.35
5	Fourth year operation	38.5	308.32	11,870.32	7,890.64	19,760.96	3.47	308.32	1,069.87	7,890.64	8,960.51
6	Fifth year operation	38.5	308.32	11,870.32	0	11,870.32	3.47	308.32	1,069.87	0	1,069.87
7	Sixth year operation	38.5	308.32	11,870.32	0	11,870.32	3.47	308.32	1,069.87	0	1,069.87
8	Seventh year operation	38.5	308.32	11,870.32	0	11,870.32	3.47	308.32	1,069.87	0	1,069.87
12	Total	862.44		265,907.50	9,180.35	275,087.85	77.66		23944.13	9180.35	33124.48
13	contingeny 3%					8,252.64					993.734436
14	labour welfare 4 %					11,003.51					1,324.98
A	Grand Total for plantation					294,344.00					35,443.19