

HIMACHAL PRADESH HOUSING & URBAN DEVELOPMENT AUTHORITY
No. HIMUDA(DB)Sub Jail/Rampur Singla /Vol-I- **1875-78**
From:-

Dated:-

17/12/2020

To
CEO-cum-Secretary,
HIMUDA, Nigam Vihar Shimla-2.

✓ The Director General,
Prison & Correctional Services, (H.P)
SDA Complex Block No. 31,
Kasumpti Shimla-9,

Subject:- C/O Sub Jail at Shingla (Rampur) Distt. Shimla H.P
(SH:- Construction of Admn. Block Male barrack, Femal Barrack, Kitchen and dispensary and T-II Quarters & development of site including boundary wall).


Enclosed please find herewith a detailed estimate amounting to Rs. 10,68,77,400/- (Rupees Ten crore sixty eight lacs seventy seven thousand four hundred) only for accord of necessary Administrative Approval & Expenditure Sanction. It was decided to transfer 1-05-38 hets of land to Prison / Home Department which is under process. Further Home Department is requested to transfer ^{encl} ~~some~~ area of land to HIMUDA authority. The planning of Sub Jail Rampur for which the estimate is prepared has evolved on HIMUDA's land bearing part of Khasra No. 1267/365. It is requested that before tendering process/ execution of work, this land may kindly be transfered in the name of Jail/ Home Department.

The necessity and importance for framing this estimate has fully explained in the history sheet of the estimate.

It is therefore, requested that necessary Administrative Approval & Expenditure Sanction for the same may kindly be accorded and convey to this office and also deposit balance funds with HIMUDA, so that work could be taken in hand accordingly.

DA:- Estimate a/w terms & conditions.

Yours faithfully,


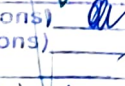


CEO-cum-Secretary,
HIMUDA, Nigam Vihar Shimla-2.

18 DEC 2020

Copy to the following for information:-

1. Chief Accounts Officer, HIMUDA Nigam Vihar Shimla-2
2. Executive Engineer, HIMUDA Division Shimla, Kasumpti, Shimla-9 w.r.t his office letter HIMUDA/ SD (DB) Sub Jail at Singla(Rampur)2020-4507-09 dated 19.11.2020.
3. Executive Engineer(Elect.)HIMUDA Electrical Division Kasumpti, Shimla-9.

CC to
Housing for
approval.
H

DO (Prisons) 
DIG/SP (Prisons) 
Sr. AIG (Prisons) 
DDA/ADA
CWO (Prisons)
Supdt.
Branch

CEO-cum-Secretary,
HIMUDA, Nigam Vihar Shimla-2.

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HP HOUSING AND URBAN DEVELOPMENT AUTHORITY

*SHIMLA DIVISION KASUMPTI SHIMLA-171009 *

ESTIMATE

2nd----- COPY



Name of Work:- C/O Sub Jail at Shingla (Rampur) Distt. Shimla HP (SH:-Construction of Admn block ,Male barrack, Female barrack, kitchen and dispensary and T-II Quarters & development of site including boundary wall.

Amounting to Rs.

only

STATE
BRANCH
DIVISION
SUB-DIVISION

HIMUDA

: -H.P.
:-HIMUDA
:-Shimla Division Kasumpti Shimla-171009
:- Theog.

Name of Work :- C/O Sub Jail at Shingla (Rampur) Distt. Shimla HP (SH:-Construction of Admn block ,Male barrack, Female barrack, kitchen and dispensary and T-II Quarters & development of site including boundary wall.

FUNDS
MAJOR HEAD
MINOR HEAD
DETAILED HEAD

DEPOSIT WORK.

REPORT

This Preliminary estimate based on plinth area rate has been framed by Er. Kushal Sharma Executive Engineer, HIMUDA, Shimla Division Kasumpti Shimla-171009 amounting to Rs. ~~10,68,77,400/-~~ only for the probable cost of above mentioned work.

HISTORY:- This Preliminary estimate has been framed amounting to Rs. ~~10,68,77,400/-~~ only to cover the cost of above noted work. The client Deptt. has requested for land for Sub Jail at Rampur vide office letter No.5-5/2017-Jail(75)-4443- dated: 14.09.2020.Land measuring about 39 bighas Khasra No.2847/3 leased out in favors of Himuda by the Govt and registered by deed no.358/99 in the office of sub registrar Rampur. A patch of land measuring about 14 bighas was also registered in the name of department of Home by the Govt in same Khasra no. The land comprising Kh.no.2847/3 is in the possession of Himuda and plot no.20 to 27 and 28 carved out and sold to different allottees. The allottees have constructed their houses on plot no. 20, 22, 24 and 27. Now the land on which the sub Jail is proposed is in the possession of Himuda.

This Preliminary estimate has been prepared on plinth area rate, based on the drawing supplied by the Sr, Architect Himuda vide letter no.Himuda/Arch/Sub Jail Rampur/2020-35430-34 dated 18.11.2020.

Accordingly this estimate on plinth area rate basis is prepared amounting to Rs. ~~10,68,77,400/-~~ only is being submitted to obtained necessary AA/E/S from the competent authority.

Design & scope :-As per body of estimate.
Specification :-HPPWD/CPWD will be followed
Estimated cost :-Rs. ~~10,68,77,400/-~~ only
Method :-Through Contract .
Rate :-HPSR2009.+2011+ Cost index
T&P :-No special T&P is required.
Time :-18 Months.(Subject to the condition of funds)

EXECUTIVE ENGINEER

ABSTRACT OF ESTIMATED COST

Name of work :- C/O Sub Jail at Shingla (Rampur)Distt.Shimla (SH:- C/O Admn Block, Male barrack ,Female barrack,Kitchen and Dispansary and T-II Qtrs.and Dev. of site i/c boundary wall .

Sl.No.	DESCRIPTION	Quantity	Unit	Rate	Amount
	Plinth area of Admn Block, Male barrack ,Female barrack,Kitchen and Dispansary and T-II Qtrs.	2338.19	Sqm	25500.00	59623845.00
	Development of site i.e @25.00% of civil amount as per site condition	59623845.00	%	25.00	14905961.00
	Providing internal WS&SI work i.e @12.50% of civil amount	59623845.00	%	12.50	7452981.00
	Providing internal E.I i.e @12.50% of civil amount	59623845.00	%	12.50	7452981.00
	Construction of 20000.00 ltr Capacity Rain water harvest tank		LS		1000000.00
	SOP		LS		2000000.00
	Total				92435768.00
	Add 1% Cess charges	92435768.00	%	1.00	924358.00
	Total				93360126.00
	Add 3.00% contingency charges	93360126.00	%	3.00	2800804.00
	Total				96160930.00
	Add 9.00% depts.charges.	96160930.00	%	9.00	8654484.00
	Total				104815414.00
	Add 18.00% GST on depts.charges & contingency charges	11455288.00	%	18.00	2061952.00
	GRAND TOTAL				106877366.00

Say Rs.10,68,77,400/- only

Circle Head Draughtsman,
H.P. Housing & Urban Dev. Authority,
Kasumpti, Shimla-171009

Executive Engineer
HIMUDA Shimla Division Kasumpti
Shimla HP-171009

Superintending Engineer (S),
H.P. Housing & Urban Dev. Authority,
Kasumpti, Shimla-171009

(Vacant)
Chief Engineer,
H.P. Housing & Urban Dev. Authority,
Nigam Vihar. Shimla-171002

C.E.O.-cum-Secretary,
H.P. Housing & Urban Dev. Authority,
Nigam Vihar, Shimla-171002