Deputy Conservator of Forest, Baran (Rajasthan)

Project Name -: Ramgarg Mata ji parikrma road Road (9.06 ha)

Proposal No.FP/RJ/Road / 34310/2022

- CHECK LIST SERIAL NUMBER: 17 "CA SCHEME FOR NFL"

Detail scheme (On NFL) for Compensatory Afforestation to be carried out in lieu of <u>9.06 Ha.</u> of forest area of Baran District to be diverted for Road project.

1.Details of non-forest land:-

District Baran Village RanipuraTehsil Shahabad Name of Forest Division DCF, Baran Range Shahabad.

Compartment /SurveyNo /khasra no 232,244,81 Area to be afforested 9.06 Ha. .

- 2. Description of Area
 - I) Whether the site selected for Compensatory Afforestation is a Land bank or not: ____No____
 - II) If the CA site is other than the land bank, reasons be given: NFL is identified for Compensatory Afforestation.
 - III) In case of non forest area identified for CA, then what is the Distance of CA site from the Adjoining forest boundary: 0
 - IV) Soil type:claye Loam with boulders
 - V) Topography:
 - (a) Hilly/Undulating/Plain: Plain
 - (b) Slope: Steep/Medium/Gentle: Gentle Slope
 - VI) Whether the area is bearing any root stock of vegetation: Yes
 - 3. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed.



CA SCHEME- NFL (LABOUR RATE: 259/- Rupees)

Ramgarh mata ji parikrma marg Proposal No. : FP/RJ/Road/34310/2023

Sr. No.	Details of Work	Rate Per Hectare	NON Forest Land	Amount (In Rupees)
			(NFL) Area (In Ha)	· ····································
1	0 Years (Advance Action)	282086	9.06	2555699
2	1st Year (Planting Year)	149444	9.06	1353963
3	2nd Year Maintenance (Year-2)	68683	9.06	622268
4	2nd Year Maintenance (Year- 3)	37033	9.06	335519
5	Subsequent Maintenance (Year-4)	25092	9.06	227334
6	Subsequent Maintenance (Year-5)	26051	9.06	236022
7	Subsequent Maintenance (Year-6)	27010	9.06	244711
8	Subsequent Maintenance (Year-7)	27010	9.06	244711
9	Subsequent Maintenance (Year- 8)	27010	9.06	244711
10	Subsequent Maintenance (Year 9)	27010	9.06	244711
11	Subsequent Maintenance (Year 10)	27010	9.06	244711
12	Subsequent Maintenance (Year 11)	27010	9.06	244711
13	Subsequent Maintenance (Year 12)	27010	9.06	244711
-	Amount for CA (As per Approved Model) 777500/- per Ha		Round off Amount as per CA Model (NFL)/-	7043779

नोट :- नवीन श्रमिक दरों के आधार पर आनुपातिक वृद्धि की राशि =

(285/259) x 7044150 = 77,51,285 say 77,51,300/-

बरां

schedule of Plantation Programe:-

Detail of year wise break up of requirements of funds is as under:-:

Detail of year wise break up of requirements	Rate	
Year		
0 Years (Advance Action)	2555699	
1st Year (Planting Year)	1353963 622268	
2nd Year Maintenance (Year-2)	335519	
2nd Year Maintenance (Year-3)		
Subsequent Maintenance (Year-4)	227334	
Subsequent Maintenance (Year-5)	236022	
	244711	
Subsequent Maintenance (Year-6)	244711	
Subsequent Maintenance (Year-7)		
Subsequent Maintenance (Year-8)	244711	
Subsequent Maintenance (Year-9)	244711	
Subsequent Maintenance (Year-10)	244711	
	244711	
Subsequent Maintenance (Year-11)		
Subsequent Maintenance (Year-12)	244711	
Total Amount for NFL ha.	7043779 /- say 77,51,300/-	
नवीन श्रमिक दरों के आधार पर आनुपातिक वृद्धि की राशि		
नवान आमक परा क जायार पर आउ १		
(285/259) x 7044150 = 77,51,285		

Technical details:-5.

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) General Details: CA Scheme is prepared for NFL.
- b) Spacing: 3X4Meter
- e) Species: Azadirachta indica, Butea monosperma, Tamarindus indica, madhuka indica, Ficus benghalensis, Holopteliya intergrifoli ficus religiosa etc.
- d) Plantation Method: Manual with the involvement of VFPMC
- e) Soil and Moisture Conservation Works: Yes (As per Model)
- f) Protection (Fencing, Watch man, People's Participation etc.):- Fencing, Watch man and byVFPMC
- g) Proposed Monitoring Mechanism: Proper monitoring will be done through regular checking of work by various level officers.
- h) Any other information: Nil

Designation :- DCF Baran