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Government of Jammu and Kashmir
Office of the Conservator of Forests Kashmir South Circle
Bijbehara Anantnag

Divisional Forest Officer,
Kulgam Forest Division.

No. 210 /CFS/2022-23/Plg/ 1294-95

Dated:- 21-01-2023

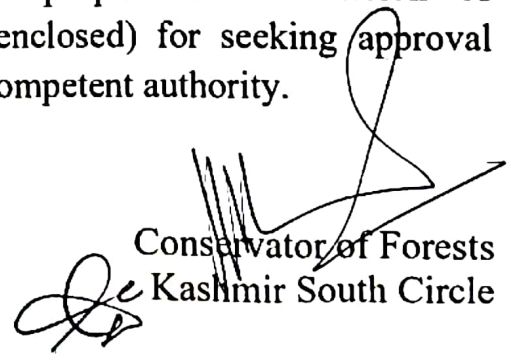
Subject:- Accord of Administrative Approval for Model Compensatory Afforestation Scheme (CA) for Construction of Water supply scheme augmentation Brinal.

The proposal for Model Compensatory Afforestation Scheme for "Construction of Water Supply Scheme augmentation Brinal alongwith laying of 150 mm dia 1500 m raw water main" by Executive Engineer Jal Shakti Division Qazigund (P.H.E) in Kulgam Forest Division recommended by you vide letter No. DFO/Spl/Kul/Estt/2022-23/1203 Dated: 01-05-2023, is hereby approved in principle. The abstract of the approved Compensatory Afforestation Scheme is given as under:

Name of District	Kulgam
Name of Division	Special Division Kulgam
Range	Kulgam
Compartment No.	N-34
Forest area involved	0.0819 Hectares
Forest Area proposed for CA	0.1638 Hectares
Total Cost of Compensatory Afforestation	Rs 78428/=

This approval is only for the purpose of submission of Compensatory Afforestation Scheme (Copy enclosed) for seeking approval under Forest Conservation Act 1980 from the competent authority.

Encl:- (01) leaf


Conservator of Forests
Kashmir South Circle

- Copy submitted to the Addl. Pr. Chief Conservator of Forests, Kashmir for information please.

Kulgam Forest Division

Model Compensatory Afforestation Scheme

Full Title of the Forest land Diversion Project

CONSTRUCTION OF WATER SUPPLY
SCHEME AUGMENTATION BRINAL ALONG
WITH LAYING OF 150 MM DIA 1200M RAW
WATER MAIN

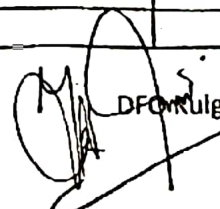
Proposal No.

FP/JK/WATER/147717/2021

Area to be treated in Ha

0.1638

S. No.	Description	Unit	Rate (1000/Ha)	Rate/Plant in Rs.	Total Amount in Rs.
A	1st Year cost of Afforestation	No.	164	60.7	9943
1	2nd year Maintenance (25%)		41		2486
2	3rd year Maintenance (10%)		16		994
3	4th year Maintenance (5%)		8		497
4	5th year Maintenance (5%)		8		497
5	6th year Maintenance (5%)		8		497
6	7th year Maintenance (5%)		8		497
7	8th year Maintenance (5%)		8		497
8	9th year Maintenance (5%)		8		497
9	10th year Maintenance (5%)		8		497
	Total				16903
B	Other Afforestation Interventions (As per the requirement of the site conditions)				
1	Dibbling	No.	33	7.18	235
2	Planting of Grass Slips	No. of slips	33	6.35	208
	Total				443
C	Fencing				
1	Angle Iron posts with barbed wire Fencing	Rft			0
2	Wooden Fencing		514	68.77	35348
3	Chain-link Fencing				0
4	Fence Repairing		514	16.74	8604
	Total				43952
D	Site Preparation (Cutting, Grubbing and Removal of un-wanted material)	LS			5000
E	Pruning and training of existing root stock	LS			0
	Total				5000
F	Soil & Water conservation and protection measures like construction of fire lines and insection path				5000
	Total A+B+C+D+E+F				71298
G	Overhead Charges (10% of CA charges)				7130
	Total A+B+C+D+E+F+G				78428
	Total Net Present Value per Ha @ 1069470/-				87590
	Grand Total (CA + NPV)				166017

 M. A. S.
 DFO, Kulgam