

Compensatory Afforestation Scheme(Mixed Plantation)

(for diversion of 2.83 ha of forest land for erection and stringing of 400KV DIC construction of transmission line from Yurembam to Thoubal Khunou via Nambol)

Centre : Phunai Maring

Area : 6 ha

Range : Thoubal

No. of plants per Ha : 1600

Block & Compartment : Yairipok, P1

Division : Thoubal Forest Division

Wage rate : Rs 225/- per Mday

Physical: Area in Ha and Financial: Rs in lakh

Sl. No.	Item of Works	Unit cost/ha (Rs)	Year wise Physical and Financial Targets																								Total	
			Year-I		Year-II		Year-III		Year-VI		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	(a) Advance work	34460	6	2.07																				6	2.07			
	(b) Creation	29900			6	1.79																		6	1.79			
	(c) 1st year Maint.	19110					6	1.15																6	1.15			
	(d) 2nd year Maint.	14230							6	0.85														6	0.85			
	(e) 3rd year Maint.	10330									6	0.62												6	0.62			
	(f) 4th year Maint.	8000											6	0.48										6	0.48			
	(g) 5th year Maint.	8000													6	0.48								6	0.48			
	(h) 6th year Maint.	8000															6	0.48						6	0.48			
	(i) 7th year Maint.	8000																		6	0.48			6	0.48			
	(j) 8th year Maint.	8000																						6	0.48			
	Sub-Total (Afforestation)		6	2.07	6	1.79	6	1.15	6	0.85	6	0.62	6	0.48	6	0.48	6	0.48	6	0.48	6	0.48	6	0.48	6	0.48	6	0.48
2	Soil & Moisture Conserv.	15%		0.31		0.27		0.17		0.13		0.09		0.07		0.07		0.07		0.07		0.07		0.07		0.07		0.07
3	Fencing	5%				0.09		0.06		0.04		0.03		0.02		0.02		0.02		0.02		0.02		0.02		0.02		0.02
4	Monitoring & Evaluation	2%		0.04		0.04		0.02		0.02		0.01		0.01		0.01		0.01		0.01		0.01		0.01		0.01		0.01
5	Overhead	10%		0.21		0.18		0.11		0.09		0.06		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05
	Sub-Total			0.56		0.58		0.36		0.28		0.19		0.15		0.15		0.15		0.15		0.15		0.15		0.15		0.15
	Total			2.63		2.37		1.51		1.13		0.81		0.63		0.63		0.63		0.63		0.63		0.63		0.63		11.60

(Rupees eleven lakhs sixty thousand only)



(L. Lukhoi Singh) Conservator of Forest,
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