

Particulars	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	XI YEAR	XII YEAR	Grand Total
Maintenance of plantation during 5th year							12400						12400.00
Maintenance of plantation during 6th year							1850						1850.00
Maintenance of plantation during 7th year								1850					1850.00
Maintenance of plantation during 8th year									1850				1850.00
Maintenance of plantation during 9th year										1850			1850.00
Maintenance of plantation during 10th year											1850		1850.00
Total (A to F)	40500	54971	21683	17000	12400	12400	12400	1850	1850	1850	1850	1850	1850.00
ADD: 10% escalation cost for each year (compounding factor @ 10%)	40500	60468	26236	22627	18155	19970	21967	3605	3966	4362	4798	5278	231932.00
Soil and Moisture conservation measures (15% on total plantation cost)	34790												34790.00
Resurveying, redemarcation and other work for section 4 notification	6005												6005.00
Total 1st to year to XIII	40795	0	0	0	0	0	0	0	0	0	0	0	272727.00
Administration & supervision charges 10%													27273.00
Grand Total													300000.00
Total amount of the CA for the project								16.676 Ha.					5002800.00

Deputy Conservator of Forests,
Ballari Division, Ballari Forests.