

Compensatory Afforestation Scheme(Mixed Plantation)

(for diversion of 9.423 ha of forest land for construction of transmission line from Thoubal Khunou to Kakching and Chandel)

Centre : Lairok Vaiphei

Area : 19 ha

Range : Thoubal

No. of plants per Ha : 1600

Block & Compartment : Maphou, 29

Division : Thoubal Forest Division

Wage rate : Rs 225/- per Mday

Physical: Area in Ha and Financial: Rs in lakh

Sl. No.	Item of Works	Unit cost/ha (Rs)	Year wise Physical and Financial Targets																								Total	
			Year-I		Year-II		Year-III		Year-VI		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X		Phy	Fin				
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	23	25	26				
1	(a) Advance work	34460	19	6.55																			19	6.55				
	(b) Creation	29900			19	5.68																	19	5.68				
	(c) 1st year Maint.	19110					19	3.63															19	3.63				
	(d) 2nd year Maint.	14230							19	2.70													19	2.70				
	(e) 3rd year Maint.	10330									19	1.96											19	1.96				
	(f) 4th year Maint.	8000											19	1.52									19	1.52				
	(g) 5th year Maint.	8000													19	1.52							19	1.52				
	(h) 6th year Maint.	8000															19	1.52					19	1.52				
	(i) 7th year Maint.	8000																		19	1.52		19	1.52				
	(j) 8th year Maint.	8000																		19	1.52		19	1.52				
	Sub-Total (Afforestation)		19	6.55	19	5.68	19	3.63	19	2.70	19	1.96	19	1.52	28.12													
2	Soil & Moisture Conserv.	15%		0.98		0.85		0.54		0.41		0.29		0.23		0.23		0.23		0.23		0.23		0.23	4.22			
3	Fencing	5%				0.28		0.18		0.14		0.10		0.08		0.08		0.08		0.08		0.08		0.08	1.10			
4	Monitoring & Evaluation	2%		0.13		0.11		0.07		0.05		0.04		0.03		0.03		0.03		0.03		0.03		0.03	0.55			
5	Overhead	10%		0.65		0.57		0.36		0.27		0.20		0.15		0.15		0.15		0.15		0.15		0.15	2.80			
	Sub-Total			1.76		1.81		1.15		0.87		0.63		0.49	8.65													
	Total			8.31		7.49		4.78		3.57		2.59		2.01	36.77													

(Rupees thirty six lakhs seventy seven thousand only)

Lukhohi 20/11/17

(L. Lukhohi Singh)

Conservator of Forests, Central Circle
Central Circle

Government of Manipur Govt of Manipur.