

**Unit Cost for Advance Operations for Raising of SMM Plantation 3m X 3m. (SMM)**

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
02.08.01	Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance)	1	374.48	Plantati on	374
02.08.02	Clearing unsalable unwanted jungle growth				
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	1	7350.00	Ha	7350
02.08.03	Uprootal of stumps				
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	1	13044.80	Ha	13045
02.08.04	Collection and Removal of uprooted stumps of all sizes				
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	1	10724.65	Ha	10725
	Misc Exp				1506
	<b>Unit Rate for 2020 -21</b>				<b>33000</b>

10% escalation every year

  
 District Forest Officer  
 Peddapally *13/8/2021*

**Unit Cost for Raising of N.T.S.H. Plantations 3m X 3m. (SMM)**

				Unit Rate per Ha	
Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	3	4	5	6
02.09.02 (b)	Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough (FOR UNTILLED AREA) - <i>to be completed by 15<sup>th</sup> of June (b) Hard soils like gravel and morum</i>	1	5109.90	Ha	5110
02.09.01	Removing congestion of root suckers and other uprooted material hindering the effective ploughing	1	1066.07	Ha	1066
02.09.04 (c)	Alignment & Stacking including demarcation of base line: (c) 3X3 m espacement = 1111 planting points	1111	118.91	100	1321
02.09.05 (i)	i) Cost of preparation of stakes (0.45 m length) and transportation to site	1111	56.96	100	633
02.09.05 (ii)	ii) Cost of preparation of stakes (2.0 m length) and transportation to site (subject to condition that the seedling height is 1.5m to 2.0m height) which includes cost of stake, coaltar application at the bottom of the stake (30 cm), transportation, <b>fixing and tying.</b>	1111	1200.00	100	13332
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil <b>b) 60 cm size cubic pits</b> - $10.66 * 60^3 / 45^3$	1111	25.27	1	28073
02.09.07	Transportation of Planting Stock (including loading and unloading) up to a distance of 5 km ( <b>9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020</b> )	1111	243.66	100	2707
02.09.08	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and <b>upto 25 km distance: (9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020)</b>	1111	171.20	100	1902
02.09.10 (c)	<b>Internal transportation</b> to planting points on head loads ( <b>9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020</b> )	1111	164.84	100	1831
	Fortification of seedling with insecticide and treating pits with SSP				
02.09.11 (a)	<b>(a) Application</b> of 50 gm of SSP per pit (1 day before planting) for root growth and early establishment of plant after planting. <b>ii) Similarly, the bag plants to be planted will be dipped inside Chloropyriphos solution</b> (5ml Chloropyriohos in 1 lit water) either at nursery site before transport or at plantation site before planting	1111	39.27	100	436
02.09.11 (b)	(b) Cost of SSP, Chloridine dust or Chloropyriphos	1111	As per actuals		5000
02.09.12 (b)	Planting in various size pits: b) Planting in 60 cm size cubic pits	1111	437.48	100	4860
02.09.14	Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell				
02.09.14 (a)	a) One critical watering after planting if planting takes place on non-rainy days with the prior written <b>permission of DFO / FDO.</b>	1111	264.86	100	2943
02.09.14 (b)	Watering to plants in Non-Rainy days - 3 waterings	3333	264.86	100	8828
	<i>Note: The Plantation in-charge Officer should record the watering operations in Watering Watch Register and MB on the same day of watering.</i>				
02.09.15	Replacement of Casualties: 20% during Raising Year. (In case of Eucalyptus: 10% during raising and no casualty replacement for further maintenance). <i>The caualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year. (1111X20%=222 Nos)</i>	50% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year			

Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	3	4	5	6
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil b) 60 cm size cubic pits - $10.66 * 60^3 / 45^3$	222	12.63	1	2805
02.09.12 (b)	Planting in various size pits: b) Planting in 60 cm size cubic pits	222	437.48	100	971
02.09.07	Transportation of Planting Stock (including loading and unloading) up to a distance of 5 km (9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020)	222	243.66	100	541
02.09.08	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance: (9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020)	222	153.00	100	340
02.09.10 (c)	Internal transportation to planting points on head loads (9"x11" bags size rates aproved vide the Prl.CCF, HoF, Hyd, Rc.No.2563/2020/WLR-2, Dt.13.07.2020)	222	164.84	100	366
02.09.16	Cost of DAP, Thimmet etc.,	1111	As per actuals		5000
02.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers and closing. Ensure that the soil is really wet at the time of DAP application.	1111	39.27	100	436
02.09.18	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting	3333	124.95	100	4165
02.09.19	Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	656.25	100	7291
02.09.20 (b)	Inter-ploughing (during November) the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough: (b) Hard gravelly soil	1	3184.50	1	3185
02.09.21	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during October)	1111	124.22	100	1380
02.09.22	Uprootal of Mahaveera ( <i>Hyptis suaveolens</i> ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before September-end at any cost before inter-ploughing. (Already deducted un workable area)	1	3650.90	1	3651
02.09.23	Enumeration of row-wise survival and average growth twicw in raising year - Number of plants planted and Number surviving (to be undertaken during May & Dec.) and entered in Plantation Journal. Minimum stocking of 90% and average minimum height of 1.5 m at the end of raising year.				0
	Contingencies provision for Raising of plantaitons:				
02.09.24 (i)	i) Fixing of Plantation Boards and Corner Stones (4 locations)	1	2000	each	2000
02.09.24 (ii)	ii) Contingencies and Miscellaneous				0
02.09.25	Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - nine months	per person per month	9194.85	PM	5517
	Unit Rate for 2020 -21				115690

10% escalation every year

District Forest Officer  
Peddapally

13/8/2021

**Unit Cost for 1st Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha**

1111x25%=278 Nos

Unit Rate per Ha

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed	Pitting,planting,transportation and internal transportation same as			
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil <b>b) 60 cm size cubic pits</b> - $10.66 * 60^3 / 45^3$	278	12.634	1	3512
02.09.07	Transportation up 5km	278	243.66	100	677
02.09.08	Transportation beyond 5 Km (25 - 5 ) = 20 KM	278	171.20	100	476
02.09.10	Internal Transportation	278	164.84	100	458
02.09.12	Planting in 60 cm <sup>3</sup> Pit	278	437.48	100	1216
02.09.14 (b)	Watering to plants in Non-Rainy days : 6 waterings	6666	246.86	100	16456
02.09.16	Cost of DAP, Thimmet etc.,	1111	As per actuals		5000
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting - 5 times	5555	124.95	100	6941
02.10.03	Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	656.25	100	7291
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	1	3650.90	Ha	3651
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2321.40	Ha	2321
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during	1111	124.27	100	1381
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.10.08 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.10.08 (ii)	ii) Contingencies and Miscellaneous				0
02.10.09	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	5517
	<b>Unit Rate for 2020 -21</b>				<b>54897</b>

10% escalation every year

District Forest Officer  
Peddapally

13/8/2021

**Unit Cost for 2nd Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha**

**1111x25%=278 Nos**

**Unit Rate per Ha**

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 5 % proposed	Pitting,planting,transportation and internal transportation same as			
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil <b>b) 45 cm<sup>3</sup> pits</b>	56	12.634	1	708
02.09.07	Transportation up 5km	56	243.66	100	136
02.09.08	Transportation beyond 5 Km (25 - 5 ) = 20 KM	56	171.20	100	96
02.09.10	Internal Transportation	56	164.84	100	92
02.09.12	Planting in 60 cm <sup>3</sup> Pit	56	437.48	100	245
02.09.14 (b)	Watering to plants in Non-Rainy days : 6 waterings	6666	246.86	100	16456
02.09.16	Cost of DAP, Fertilizer, insecticides, Thimmet etc.,	1111	As per actuals		5000
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100	1388
02.10.03	Circular weeding cum Deep Soil working to a radius of 0.5m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec)	1111	656.25	100	7291
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	1	3650.90	Ha	3651
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2321.40	Ha	2321
02.10.06	Pruning of flower branch initials of Timber and NTFP species by sciculture upto 1/3 rd height (to be done during	1111	124.27	100	1381
	<b>Contingencies provision for Raising of plantations:</b>				
02.10.08 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.10.08 (ii)	ii) Contingencies and Miscellaneous				0
02.10.09	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>38765</b>

10% escalation every year

District Forest Officer

Peddapally *[Signature]* 13/8/2021

**Unit Cost for 3rd Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

**Unit Rate per Ha**

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.09.14 (b)	Watering to plants in Non-Rainy days i.e., <b>April to June and Jan to March @ 6 waterings</b>	6666	246.86	100	0
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	3333	124.95	100	4165
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100	7291
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	1	3650.90	Ha	3651
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2321.40	Ha	2321
02.09.16	Cost of DAP, Fertilizer, insecticides, Thimmet etc.,	1111	As per actuals		5000
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	
02.11.05 (ii)	ii) Contingencies and Miscellaneous				
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	
	<b>Unit Rate for 2020 -21</b>				<b>23632</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021

**Unit Cost for 4th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	5555	124.95	100	6941
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100	7291
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.09.16	Cost of DAP, Fertilizer, insecticides, Thimmet etc.,	1111	As per actuals		5000
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	0.6	3650.90	Ha	0
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2321.40	Ha	0
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.11.05 (ii)	ii) Contingencies and Miscellaneous				0
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>20436</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021

**Unit Cost for 5th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100	1388
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100	7291
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.09.16	Cost of DAP, Fertilizer, insecticides, Thimmet etc.,	1111	As per actuals		5000
02.10.04	Uprootal of Mahaveera (Hyptis suaveolens ) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before August-end (before flowering) at any cost before inter-ploughing.	1	3650.90	Ha	0
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2321.40	Ha	0
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.11.05 (ii)	ii) Contingencies and Miscellaneous				0
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>14883</b>

10% escalation every year

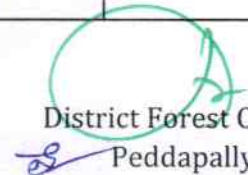
District Forest Officer

Peddapally *13/8/2021*

**Unit Cost for 6th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100	2776
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	2000
02.11.05 (ii)	ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-)				0
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>5980</b>

10% escalation every year

  
 District Forest Officer  
 Peddapally *13/01/2021*

**Unit Cost for 7th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100	7291
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	0
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.11.05 (ii)	ii) Contingencies and Miscellaneous				0
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>7291</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021

**Unit Cost for 8th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100	2776
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	2000
02.11.05 (ii)	ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-)				1279
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>7259</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021

**Unit Cost for 9th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

**Unit Rate per Ha**

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1111	656.25	100	7291
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	0
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	
02.11.05 (ii)	ii) Contingencies and Miscellaneous				
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	
	<b>Unit Rate for 2020 -21</b>				<b>7291</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021

**Unit Cost for 10th Year Maintenance of NTSH Plantation (3m x 3m ) SMM per Ha**

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.03	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1111	108.35	100	1204
02.10.02	Weeding and saucer formation to a radius of 0.5 mts around the plant immediately after planting (i.e) during June.	1111	124.95	100	2776
	<b>Contingencies provision for Raising of plantaitons:</b>				
02.11.05 (i)	i) Fixing of Plantation Boards and Corner Stones	1	2000	each	0
02.11.05 (ii)	ii) Contingencies and Miscellaneous (with in 3% of the estimate cost subject to ceiling of Rs. 3,000/-)				1279
02.11.06	<b>Cost of Protection:</b> (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - 12 months	per person per month	9194.85	PM	0
	<b>Unit Rate for 2020 -21</b>				<b>5259</b>

10% escalation every year

District Forest Officer

Peddapally

13/8/2021