

भारतीय राष्ट्रीय राजमार्ग प्राधिकरण

(सड़क परिवहन और राजमार्ग मंत्रालय)

National Highways Authority of India

(Ministry of Road Transport and Highways)

पी-5 एवं 6, सेक्टर-10, द्वारका, नई दिल्ली-110075

G-5 & 6, Sector-10, Dwarka, New Delhi-110075

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No.NHA/CGM(T)TN/KL/KNT/Misc./2016/1105

April 7, 2016

To

The DG (RD) & AS,
Ministry of Road Transport, Highways & Shipping,
Transport Bhawan,
1, Parliament Street
New Delhi-110 001

Kind Attn: Shri Virendra Kaul, Chief Engineer

Sub.: Construction of additional NH – stretches identified by this Ministry and not covered under NHDP or any other programme of this Ministry -- reg.

Sir,

Kindly refer to Ministry's letter No.NH-24028/01/2016 dated 04.04.2016 through which construction of additional non-NHDP stretches, which has been identified by Ministry for upgradation to 4/6-lane, has been entrusted to NHA for implementation. As reported, the project preparatory works are at advanced stage.

2. The list of projects identified with respect to State of Karnataka is enclosed herewith. It is requested to intimate the agencies through which the DPR is being prepared so that the same can be taken over. In case the DPR has been completed, the same may be handed over to NHA for further necessary action.

Yours faithfully

Alok Deepankar

(Alok Deepankar)
Chief General Manager (Tech.)

Encl. As above

Copy to:

- 1) RO, NHA, Bangalore
- 2) GM (Tech.) Karnataka

10/10/16

No. NH-24028/01/2016
Government of India
Ministry of Road Transport & Highways
(Highways Section)

1, Sansad Marg, Parivahan Bhavan,
New Delhi, Dated: 24th April, 2016

To,

The Chairman,
National Highways Authority of India
G-5 & 6, Sector-10, Dwarka,
New Delhi - 110075

Subject- Construction of additional NH- stretches identified by this Ministry and not covered under NHDP or any other programme of this ministry-reg.

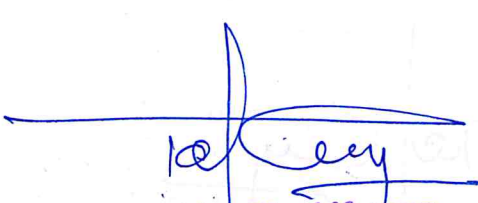
Sir,

I am directed to refer to the subject mentioned above and to convey the approval of Hon'ble Minister (RT&H) of identification and construction of additional non-NHDP stretches by NHA. These additional 5,575 Kms of NH stretches have now been identified by this Ministry for upgradation to 4/6 lanes across the country, which are not included under any Phase of NHDP or under any other programme of this Ministry. For these stretches, project preparatory works are at advanced stage. Details of the identified additional NH stretches are enclosed. Since it would not be possible to include these identified additional 5,575 kms of NH stretches under any of the existing Phases, it has been decided with the approval of Hon'ble Minister (RT&H), that these non-NHDP NH stretches of 5,575 km may be entrusted to NHA for its implementation.

2. It has been observed that in addition to Budgetary support of Rs. 19,653 crores, Rs. 59,279 crores of IEBR has been provided for NHA in the Budget 2016-17 and increase in leverage on NHA's balance sheet through a mix of existing instruments/sources and new instruments/sources has also been approved by the Hon'ble Minister (RT&H). These additional identified NH stretches would be required to be taken up under the available modes of delivery i.e. BOT (Toll), Hybrid Annuity and EPC modes. The mode of delivery would be determined on a case to case basis depending on the viability of each project. Cash flow requirements for implementing the above projects have been estimated in the table below based on the following assumptions:

Assumptions

Average cost of development per of NH	Rs 15.00 crores/km. Total estimated project cost works out to Rs 83,625 crores.
Modal mix as per broad market trend	BOT (Toll) - 20%, Hybrid Annuity - 40%, EPC - 40%


K.N. Ajay Mani Kumar
Project Director
National Highways Authority of India
PTU, Hospet

VGf required for BOT (Toll) projects

30% of project cost. Maximum allowable limit is 40% of project cost for 4 laning projects and 10% for 6 laning projects. Considering a majority of 4 laning projects, 30% of project cost has been assumed

Expenditure phasing for project construction

Year 1 -30%,
Year 2 -30%, and
Year 4 -40%

Cash outflow estimates for additional 5,575 km of NHs				[Rs in crores]
	2016-17	2017-18	2018-19	Total
BOT (Toll)	1505	1505	2007	5018
Hybrid Annulity	4014	4014	5352	13380
EPC	10035	10035	13380	33450
Total:	15554	15554	20739	51848
As % of approved IEER	26%	26%	35%	
Approved IEER (assumed same for next three years)	59,279	59,279	59,279	

3. A total expenditure of Rs 51,848 crores is expected to be made on these projects by NHAI in course of next three years and it is observed that only a fraction of IEER support allowed for NHAI is expected to be utilized for development of these additionally entrusted NHs.

4. It is, therefore, requested that award of these additional non-NHDP NH stretches may please be accelerated and ensured to get these stretches completed within the stipulated time frame.

5. This issue with the approval of Hon'ble Minister (RT&H)

Yours Faithfully


(Sushil Kumar Jha)

Under Secretary (Highways)
Telephone:- 23343141

Encl: As above

Copy to:

- (i) DG (RD) & SS
- (II) AS & FA
- (III) CE (Planning)

Copy also to all Members, NHAI, New Delhi


K.N. Ajay Mani Kumar

Project Director
National Highways Authority of India
PIL, Hospet

KARNATAKA STATE

REACHES ELIGIBLE FOR FOUR LANE WITH PAVES SHOULDERS FOR IMPROVEMENTS				
Sl No	National Highway No	Selected Reaches	Cost in Lakhs	Remarks
1	NH-206	Km 0.00 to 32.00	256.00	DPR under progress. Final DPR for Package 28.40 Section-I will be submitted by June 2016
2	NH-206	Km 32.00 to 74.00	336.00	
3	NH-206	Km 74.00 to 132.00	464.00	
4	NH-206	Km 132.00 to 174.00	336.00	
5	NH-206	Km 174.00 to 207.00	264.00	Tender in progress
6	NH-207	Km 16.80 to 58.30	332.00	
7	NH-50	Km 0.00 to 54.37	434.96	
8	NH-50	Km 54.37 to 101.40	382.00	
9	NH-167	Km 125.62 to 182.13	324.00	DPR under progress
10	NH-150	Km 31.60 to 68.50	272.00	DPR approved by Minister
11	NH-150	Km 68.50 to 116.07	344.00	
12	NH-150A	Km 0.00 to 90.00	720.00	
13	NH-150A	Km 90.00 to 198.00	864.00	
14	NH-150A	Km 197.60 to 303.42	846.56	DPR under progress

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(सड़क परिवहन और राजमार्ग मंत्रालय)
National Highways Authority of India
(Ministry of Road Transport and Highways)

कर्नाटक क्षेत्र
Karnataka Region

क्षेत्रीय कार्यालय, बेंगलूरु

REGIONAL OFFICE, BENGALURU

सर्वे नं. १३, १४ कि. मी., दीपक बस पड़ाव के समीप, नागासंद्रा, एम. एस. रामाiah इन्क्लेव, बेंगलूरु - तुमकुर सड़क, (एन. एच. - ४) बेंगलूरु ५६० ७३
Sy. No. 13, 14th Km., Near Deepak Bus Stop, Nagasandra, M.S. Ramaiah Enclave, Bengaluru - Tumkur Road (NH- 4) Bengaluru - 560 073

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NHA/RO-BNG/11037/1/2016/५४५

Date: 10.05.2016

To,
The Project Director
National Highways Authority of India
Project Implementation Unit
Hosapete.

Sub: Construction of additional Non NHDP-NH stretches by NHAI for up-gradation to 4-6 lane - reg.

Ref: Under Secretary (Highways), MORTH letter No. NH-24028/01/2016 dated 24.04.2016 addressed to Chairman, NHAI HQ.

Sir,

MORTH has approved the following Non - NHDP NH Stretches to be entrusted NHAI for its improvement in State of Karnataka. The under mentioned stretches come under your jurisdiction:

Sl. No	National Highway No.	Selected Reaches
01	NH-167	Km 125.02 to 182.13
02	NH-150A	Km 00.00 to 90.00
03	NH-150A	Km 90.00 to 198.00
04	NH-150A	Km 197.60 to 303.42

In view of the above you are requested to interact with the concerned Executive Engineer, NH for perusing the matter for taking over draft DPR's copy, copies of letters, approving alignment along with the approved drawings, copies of Inception report and final feasibility report which are already approved/ submitted by the DPR Consultant (which are applicable pertaining to above stretch). Also obtain details of Payouts already made to concerned DPR Consultant and connected copy of DPR Consultancy Agreement from the Executive Engineer for executing tripartite agreement with concerned authorized NH Executive Engineer/DPR Consultant/Representative of NHAI.

Thanking you,

Yours faithfully,

(Y Rajeev Reddy)
Chief General Manager (Tech)

Copy to:

1. Shri Alok Deepankar, CGM (Tech), NHAI HQ.....for information.
2. Shri Ajay Kumar Sabharwall, GM(T), NHAI HQ...for information

K.N. Ajay Mani Kumar

Project Director
National Highways Authority of India
PIU, Hospet

Copy Office: C-5 & 6, Sector 10, Dwarka, New Delhi - 110 075. Ph. : 011-2507410

