

Compensatory afforestation scheme for 1.768 ha of degraded forest land in Gungal RF Ibrahimpatnam Range of Amangal Division in lieu of 0.8819 ha of forest land proposed for Diversion for formation of approach road from Nagarjuna Sagar main road to reach Vipasyana Meditation Centre in Rangareddy District in favour of Sri B. Satya Prakash Rao, R/o Hyderabad

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	Raising of Plants in Nurseries & their Maintenance, Procurement of Plants																							
1	Raising of Primary beds	Plant	0.798	4500	0.798	0.036																		
2	Raising of Bag Plants of 4"x7"	Plant	31.282	4500	31.282	1.408																		
3	Maintenance of Bag Plants of 4"x7"	Plant	18.126				4500	19.938	0.897															
4	Conversion of bag plants from 4"x7"	Plant	51.056				4500	56.162	2.527															
5	Maintenance of Bag Plants of 6"x12"	Plant	99.786							4500	132.815	5.977												
	Sub Total:					1.444			3.425			5.977			0.000			0.000			0.00000			0.00000
II	Planting activities (SMM) in DFL																							
6	Advance Operations	Ha	49181		49181		1.764	54099	0.954															
7	Raising of Plantation	Ha	82620		82620					1.764	99970	1.763												
8	1st Year Maintenance	Ha	32803		32803								1.764	43660	0.770									
9	2nd Year Maintenance	Ha	24422		24422											1.764	35756	0.631						
10	3rd Year Maintenance	Ha	17015		17015														1.764	27402	0.483			
11	4th Year Maintenance	Ha	17015		17015																	1.764	30143	0.532
12	5th Year Maintenance	Ha	14427		14427																			
13	6th Year Maintenance	Ha	3348		3348																			
14	7th Year Maintenance	Ha	14427		14427																			
15	8th Year Maintenance	Ha	3348		3348																			
16	9th Year Maintenance	Ha	14427		14427																			
17	10th Year Maintenance	Ha	3348		3348																			
	Sub Total:					0.00000			0.954			1.763			0.770			0.631			0.483			0.532
III	SMC and Protection works																							
19	Cattle proof trenching with bund planting	km	220000		220000			242000	0.000															
	Formation of Percolation Tanks	Nos	300000		300000		3	300000	9.000															
20	Staggered trenches	Cmt	250		250		180	275	0.495															
	Sub Total					0.00000			9.495			0.000			0.000			0.000			0.000			0.000
IV	Administrative Cost - 10%					0.14436			1.387			0.774			0.077			0.063			0.048			0.053
	Total year wise outlay of the project					1.58794			15.261			8.514			0.847			0.694			0.532			0.585

Compensatory afforestation scheme for 1.

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
I	Raising of Plants in Nurseries & their Maintenance, Procu																					4500	0.036
1	Raising of Primary beds	Plant	0.798																			4500	1.408
2	Raising of Bag Plants of 4"x7"	Plant	31.282																			4500	0.897
3	Maintenance of Bag Plants of 4"x7"	Plant	18.126																			4500	2.527
4	Conversion of bag plants from 4"x7"	Plant	51.056																			4500	5.977
5	Maintenance of Bag Plants of 6"x12"	Plant	99.786																				
	Sub Total:					0.00000			0.00000			0.00000			0.00000			0.00000			0.00000		10.845
II	Planting activities (SMM) in DFL																					1.764	0.954
6	Advance Operations	Ha	49181																			1.764	1.763
7	Raising of Plantation	Ha	82620																			1.764	0.770
8	1st Year Maintenance	Ha	32803																			1.764	0.631
9	2nd Year Maintenance	Ha	24422																			1.764	0.483
10	3rd Year Maintenance	Ha	17015																			1.764	0.532
11	4th Year Maintenance	Ha	17015																			1.764	0.496
12	5th Year Maintenance	Ha	14427	1.764	28114	0.496																1.764	0.127
13	6th Year Maintenance	Ha	3348				1.764	7177	0.127													1.764	0.600
14	7th Year Maintenance	Ha	14427							1.764	34018	0.600										1.764	0.153
15	8th Year Maintenance	Ha	3348										1.764	8685	0.153							1.764	0.726
16	9th Year Maintenance	Ha	14427													1.764	41161	0.726				1.764	0.185
17	10th Year Maintenance	Ha	3348															1.764	10508	0.185		1.764	7.420
	Sub Total:					0.496			0.127			0.600			0.153			0.726			0.185		
III	SMC and Protection works																					0.000	0.000
19	Cattle proof trenching with bund planting	km	220000																			3	9.000
	Formation of Percolation Tanks	Nos	300000																			180.000	0.495
20	Staggered trenches	Cmt	250																				
	Sub Total					0.000			0.000			0.000			0.000			0.000			0.000		9.495
																							2.776
IV	Administrative Cost - 10%					0.050			0.013			0.060			0.015			0.073			0.019		
	Total year wise outlay of the project					0.545			0.139			0.660			0.168			0.799			0.204		30.536

District Forest Officer
Ranga Reddy.

Forest Divisional Officer,
Amangal