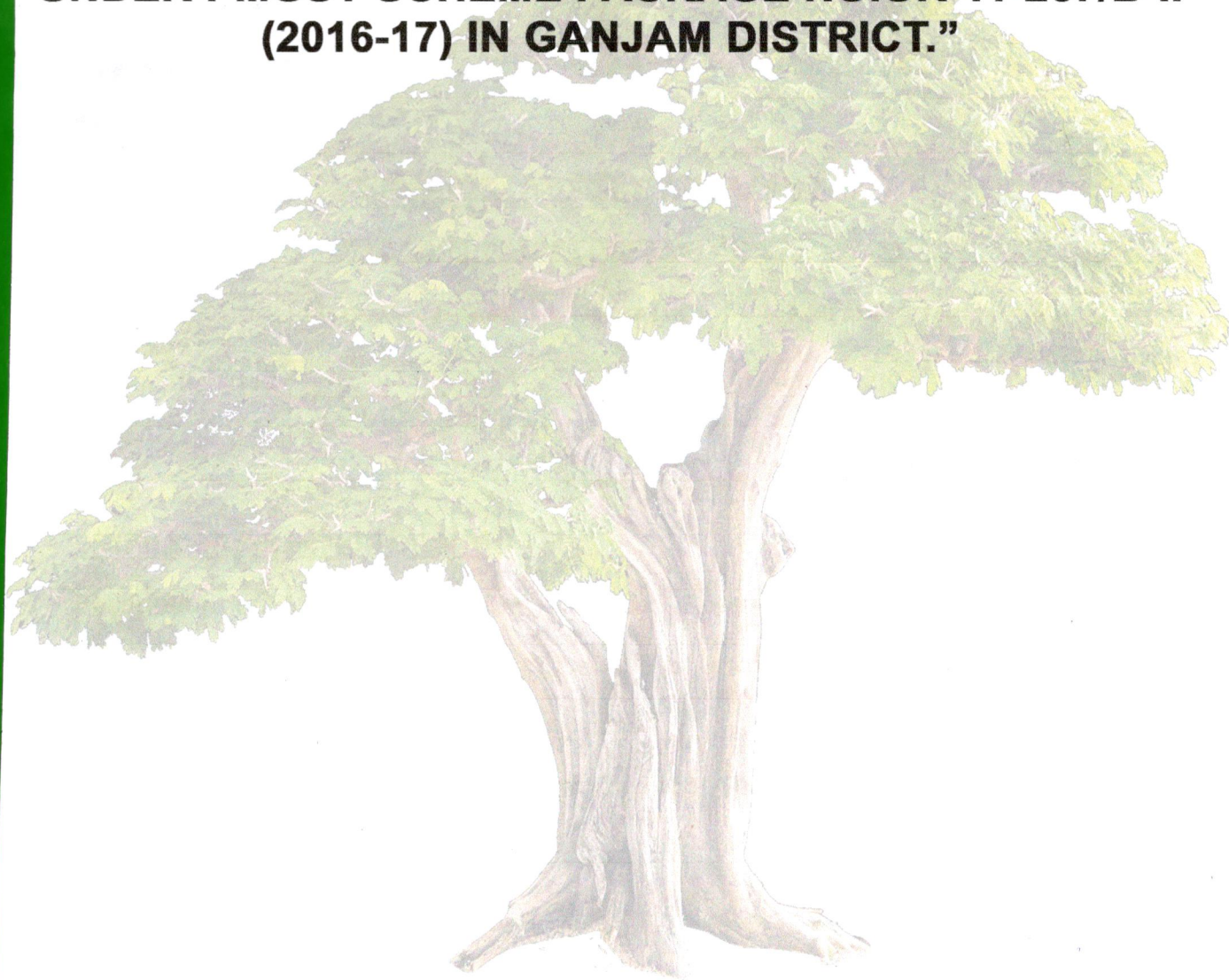




**SCHEME FOR RAISING OF COMPENSATORY  
AFFORESTATION OVER 5.281 HA. OF DEGRADED  
REVENUE FOREST LAND**

**IN LIEU OF**

**DIVERSION OF FOREST LAND OVER 2.562 HA.  
IN TARASINGI RANGE OF GHUMSUR NORTH DIVISION  
UNDER F.C. ACT'1980 FOR  
"IMPROVEMENT OF EXISTING ROAD BY BLACK  
TOPPING PWD ROAD TO SIULI VIA KADALIGUDA  
UNDER PMGSY SCHEME PACKAGE NO.OR-11-267/B-II  
(2016-17) IN GANJAM DISTRICT."**



**COMPENSATORY AFFORESTATION SCHEME OVER 13.050 AC. or 5.281 HA.  
OF DEGRADED FOREST LAND IDENTIFIED IN GAYAGANDA MOUZA UNDER  
JAGANNATHPRASAD TAHASIL IN GANJAM DISTRICT IN LIEU OF DIVERSION  
OF 2.562 HA. FOR IMPROVEMENT OF EXISTING ROAD BY BLACKTOPPING  
PWD ROAD TOSIULI VIA KADALIGUDA UNDER PMGSY SCHEME PACKAGE  
NO. OR-11-267/B-II (2016-17)**

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**INTRODUCTION**

"Improvement of Existing Road by Black topping PWD Road to Siuli Via Kadaliguda under PMGSY Scheme Package No.OR-11-267/B-II (2016-17) in the District of Ganjam" in the State of Odisha aims to improve the socio-economic development and transportation of goods and services of localities. Since, the project is initiated with a larger interest of the general public of the locality and their day-to-day marketing, education, & Health services.

**LAND INVOLVED**

This project extent over an area of 2.562 Ha. forest land in Ambazora Reserve Forest Compartment No.14 under Tarasingi Range of Ghumsur North Division has been proposed for Diversion under Forest (Conservation) Act,1980 for Construction of Road inside Forest area from PWD Road to Siuli Via Kadaliguda Road under PMGSY Package No. OR- 11-267/B -II (2016-17).

**ALLOCATION OF COMPENSATORY AFFORESTATION LAND**

**LAND SCHEDULE FOR COMPENSATORY AFFORESATION.**

| Name of Tahasil | Mouza | Khata No. | Area (in Ac.)                  | Kissam        | RT                   |
|-----------------|-------|-----------|--------------------------------|---------------|----------------------|
| Jagannathprasad | 702   | 1446/A    | 6.875                          | Gramya Jungle | Rakhita              |
|                 | 699   | 1427      | 6.175                          | Jungle        | Abadya Jogya Anabadi |
| <b>Total:-</b>  |       |           | <b>13.050 Ac. or 5.281 Ha,</b> |               |                      |

**DETAILS OF SELECTION OF SITE**

**Description of Area:** The identified Degraded Revenue Forest Area coming under Jagannathprasad Tahsil and Kissam of the land is Gramya Jungle (Rakhita) and Jungle (Abadya Jogya Anabadi) under Mouza Gayaganda.

**Topography & Soil:** The site is shown in Topo Sheet No.F45S/12 confined within



East : E84 44 23.60 N20 10 02.93, West : E84 44 38.04 N20 10 03.33, North : 84 44 29.05 N20 10 08.65, South : E84 44 30.66 N20 09 59.06 for datum WGS84. Soil type occurring in the area is Shallow, somewhat excessively drained, Coarse Loamy, Morrum, Calcareous with Black Cotton Soil within the site and well-drained soil at few places.

**Slope:** The site selected for Compensatory Afforestation have gentle slope (0-15).

**Aspect:** North-East.

**Whether the area is bearing any root stock of vegetation:**

The site selected for Compensatory Afforestation has very little roots stock and vegetation.

**Temperature:** The area experiences cold weather between November– January when the temperature drops to less than 13° C. the temperature rises steadily from January onwards reaching 32°C to 45° C in summer (May). So, it is under typically tropical condition with limited rainy days.

**Climate & Rainfall:**

The area has tropical climate with monsoon rains from June to September and occasional rains during the autumn. This area also experiences occasion a gutsy wind to heavy thunder storms during summer season (April to June). Monsoon breaks out in early to middle of June and continues up to September. The average annual rain fall is about 1600 mm under the influence of south west monsoon. On average, there are about 100 rainy days. The humidity is maximum in the month of July to August (90%) and minimum in February (36%).

**Plantation Model**

According to edaphic, climatic and existing vegetation a proposal for raising block plantation @ 1000 Plants per Ha. has been proposed.

**Special Objects of Compensatory Afforestation Scheme areas follows:**

It is requirement under the provisions of Forest Conservation Act, 1980.

- To make good the loss of forest land to be diverted for any non-forest purpose.
- To generate employment for the villagers living around the area.
- To enhance the land productivity through Soil & Moisture Conservation.
- To increase the bio-diversity for improvement of the local ecology.
- To cloth the area and improve the condition of existing forest by species available in the

nearby forests.

- To stabilize the ratio between water run-off during rainy season and that of dry season and enhance ground water level by augmenting water seepage through the soil.

**Item of works to be taken up:**

To achieve the above objectives, the following items of works are mainly prescribed to be taken up.

- Survey & Demarcation of Boundary.
- Alignment and stacking
- Fencing.
- Site Clearance, Pitting & Planting
- Watering
- Soil & Moisture Conservation Measures
- Protection of Plantation
- People's Participation
- Monitoring & Evaluation Mechanism

**Survey & Demarcation of Boundary:** The area has been demarcated through pillars posting along the periphery at visible distance.

**Fencing:** The area is full of small rodents and ungulates and the saplings of the plantation would be susceptible to damage by root digging and hence it is needed to provide wire mesh fence.

**Site Clearance & Planting:** Plantation over 5.281 Ha. shall be taken up with planting model of AR 1000 plants/Ha. All the weeds are to be cleaned before plantation. All post planting measures like casualty replacement, soil working, manuring, watering, fire protection etc. will be undertaken.

**Species:** Indigenous species are preferred plantation. The following indigenous species suitable for this site are selected for planting.

| Name of species                  | Common name | Name of species               | Common name  |
|----------------------------------|-------------|-------------------------------|--------------|
| <i>Acacia catechu</i>            | Khaira      | <i>Dendrocalamus strictus</i> | Salia Bamboo |
| <i>Annona squamosa</i>           | Atta        | <i>Syzygium cumini</i>        | Jamu         |
| <i>Mangifera Indica</i>          | Mango       | <i>Terminalia arjuna</i>      | Arjun        |
| <i>Artocarpus heterophyllous</i> | Panasa      | <i>Pterocarpus marsupium</i>  | Bija Sal     |
| <i>Azadirachta indica</i>        | Neem        | <i>Dalbergia latifolia</i>    | Pahadi Sisoo |



|                             |        |                               |              |
|-----------------------------|--------|-------------------------------|--------------|
| <i>Phyllanthus emblica</i>  | Amla   | <i>Pterocarpus santalinus</i> | Raktachandan |
| <i>Terminalia bellirica</i> | Bahada | <i>Pongamia pinata</i>        | Karanja      |
| <i>Psidium guajava</i>      | Guava  | <i>Ficus Auriculata</i>       | Dimiri       |

*(Other Indigenous Species as per site quality will be planted also)*

**Soil and Moisture Conservation Works:** Since the area is plain as well as undulating, half-moon trenches on up-hill side of plants should be constructed. In the slopes, staggered trenches of 2mx 50Cmx 50Cm should be dug in between the planting line along the contours, and the excavated earth be piled on the downhill side to form a bond. The staggered contour trenches will act as place of deposit of eroded soil and check soil erosion.

**Protection of the plantation:** Iron Mesh & Chain Link Wire along the periphery of the plantation will be provided. Few watchers will also be engaged for protection of the plantation. Local V.S.S will be involved also for better protection of plantation.

**Watering:** As this area selected is completely arid and natural vegetation indicates that without proper watering it would be too difficult to survive the saplings planted. Hence, as per the One Time Cost Norm for Compensatory Afforestation as approved by PCCF, Odisha Bhubaneswar vide his O.O No.1109 dtd.08.11.2021 watering provision has been prescribed.

**People's Participation:** Consequent upon the change in the approach of the Forest Department people's participation has been an inherent part in the protection and management of the forest and the local VSS members would be involved in the execution of the scheme.


**Monitoring & Evaluation Mechanism:** The scheme shall be executed by the Divisional Forest Officer, Ghumsur North Division with his staff and all prescribed records are to be maintained. In addition to internal monitoring by Forest Officers of State Government, a Monitoring Committee under item no. 3.4 (iii) of consolidated guidelines under F.C Act, 1980 issued by MoEF, shall be established with a nominee of the Central Government to oversee that the stipulations, including those pertaining to Compensatory Afforestation are carried out.

  
 Divisional Forest Officer,  
 Ghumsur North Division.

Financial outlay for raising of compensatory afforestation scheme over an area of **5.281 Ha.** In AR plantation mode @ 1000 plants / Ha. of **Degraded Revenue Forest Kissam** in Ghumsur North Forest Division to accommodate **5281 Nos.** of plants. The said scheme has been prepared as pr One Time Cost Norm for Compensatory Afforestation as approved by PCCF, Odisha Bhubaneswar vide his **O.O. No.1109 dt.08.11.2021** with commencement of plantation from 2023-24 as **Annexure – 4.**

| Sl. No. | Description  | Amount<br>Rs.) |
|---------|--|----------------|
| 1       | Cost of Plantation   |                |
| A       | AR (Block) Plantation @ 1000 plants per Ha. Over 5.281 Ha. Without fencing @ Rs.2,58,777/- per Ha. With provision of 10 years maintenance.   | 1366601        |
| 2       | Watering Provision with Diesel pump set with Bore Well (1 Pump set + Bore well) @ Rs.5,27,321/- per 1000 Nos. seedlings over 5.281 Ha. (5,281 Nos. Seedlings) With 5 years maintenance | 2784782        |
| 3       | Cost of fencing with angle iron and chain link wire mesh over 5.281 Ha. @ Rs.4,62,316/-  | 2441491        |
|         | <b>Sub-Total</b>   | 6592874        |
| 4       | 15% of the total plantation cost towards EPA/ Incentive to VSS & monitoring, Evaluation  | 988931         |
|         | <b>Grand Total</b>   | <b>7581805</b> |

**Prepared**

  
**Deputy Ranger  
 I/c Range Officer,  
 Tarasing Range**

**Checked**

  
**Asst. Conservator of Forests,  
 Ghumsur North Division.**

**Submitted**

  
**Divisional Forest Officer,  
 Ghumsur North Division.**



## ANNEXURE-4

**BASE COST NORM FOR COMPENSATORY AFFORESTATION (BLOCK PLANTATION)  
@ 1000 PLANTS PER HECTARE (18 months old seedling)**

**WAGE RATE Rs- 311/- PER MANDAY**

| Sl. No  | Items of work  | Preferable Period of Execution | No of Mandays | Labour Cost (In Rs.) | Material Cost (In Rs.) | Total cost (In Rs.) |
|---|--|--------------------------------|---------------|----------------------|------------------------|---------------------|
| 1   | 2  | 3                              | 4             | 5                    | 6                      | 7                   |
| <b>0th Year (Advance work) Pre-Planting Operation</b> |  |                                |               |                      |                        |                     |
| 1   | Survey, Demarcation and Pillar posting   | Nov/Dec                        | 2             | 622                  | 0                      | 622                 |
| 2   | Preparation of Treatment Map (Digital Map)   | Nov/Dec                        | 1             | 311                  | 100                    | 411                 |
| 3   | Site preparation (Cleaning & removal of debris)  | Nov/Dec                        | 12            | 3732                 | 0                      | 3732                |
| 4   | Creation of 4.00 mt wide Inspection Path   | Feb/Mar                        | 1             | 311                  | 0                      | 311                 |
| 5   | Alignment and stacking of pits   | Feb/Mar                        | 1             | 311                  | 0                      | 311                 |
| 6   | Digging of pits (45 cm x 45 cm X 45 cm) in hard and gravelly soil  | Feb/Mar                        | 40            | 12440                | 0                      | 12440               |
| 7   | Construction of Temporary Labour Shed, Drinking water facility and First-Aid etc.  | Jan/Mar                        | 0             | 0                    | 3500                   | 3500                |
| <b>Total</b>  |  |                                | <b>57</b>     | <b>17727</b>         | <b>3600</b>            | <b>21327</b>        |
| <b>1st Year/Planting Year</b>                         |  |                                |               |                      |                        |                     |
| 1   | Refilling of pits by altering the dugout soil of the pits, application of organic compounds/ CDM/ FYM & mixing the same properly.  | Jun/Jul                        | 7.5           | 2332.50              | 5000                   | 7332.50             |
| 2   | Transportation of 18 months old polythene bag seedlings in hired truck /tractor from the Permanent/Mega nursery to planting site including loading & unloading. (Average lead of 10 Rkm) & stacking the seedling @ Rs.6/- per Seedling. (1100 nos.)  | Jul/Aug                        | 0             | 0                    | 6600                   | 6600                |
| 3   | Watering polyplot seedlings at planting site   | Jul/Aug                        | 2             | 622                  | 0                      | 622                 |
| 4   | Conveyance of polyplot seedlings on head load from the stacking site to individual dugout pits within the planting site, applying insecticide, fertilizers & planting after scooping the soil with other applied materials & pressing the soil perfectly around the planted seedlings.                                   | Jul/Aug                        | 22.5          | 6997.50              | 0                      | 6997.50             |
| 5   | <u>Cost of Fertilizer &amp; Insecticide</u><br>(a) NPK/Bio-fertilizer @ 50 gms/plant as basal dose = 50kg @ Rs.30/- per kg = Rs. 1500.00<br>(b) Urea/Vermicompost/Mo Khata/any other fertilizer in two subsequent doses @ Rs. 750.00<br>(c) Insecticide/ Bio-pesticide @ 5 gms/plant=5 kg @ Rs.150/- per kg = Rs. 750.00 | Jul/Aug                        | 0             | 0                    | 3000                   | 3000                |
| 6   | Casualty Replacement @ 10% (100 nos.)  | Jul/Aug                        | 2.5           | 777.5                | 0                      | 777.5               |
| 7   | 1st weeding & Manuring   | Aug/Sept                       | 12            | 3732                 | 0                      | 3732                |
| 8   | 2nd Weeding, Soil working (1mt. diameter around the plants) & Manuring   | Oct/Nov                        | 15            | 4665                 | 0                      | 4665                |
| 9   | Fire line tracing (2 m. wide fire line over 400 m long) including maintenance of inspection path   | Feb/Mar                        | 3             | 933                  | 0                      | 933                 |
| 10  | Watch & Ward including watering as per requirement   | Aug-Mar                        | 12            | 3732                 | 0                      | 3732                |
| <b>Total</b>  |  |                                | <b>76.50</b>  | <b>23791.50</b>      | <b>14600.00</b>        | <b>38391.50</b>     |
| <b>2nd Year Maintenance</b>                           |  |                                |               |                      |                        |                     |
| 1   | Transportation of 100 seedlings from Nursery to plantation site including loading, unloading & conveyance by Tractor @ Rs.6/- per seedling   | Jul                            | 0             | 0                    | 600                    | 600                 |
| 2   | Casualty replacement- 10%  | Jul                            | 2.5           | 777.5                | 0                      | 777.5               |
| 3   | <u>Cost of Fertilizer &amp; Insecticide:</u><br>A) Cost of Insecticide/ Bio-pesticide @ 5 gms/plant = 0.5 Kg @ Rs.150/- per kg = Rs.75/-<br>B) Urea/NPK/Bio-fertilizer/Vermicompost/Mo Khata/any other fertilizer @Rs. 2800/-  | July/Aug                       | 0             | 0                    | 2875                   | 2875                |
| 4   | Weeding (Complete weeding), Manuring & Soil working (1mt. diameter around the plants)  | Sep/Oct                        | 15            | 4665                 | 0                      | 4665                |
| 5   | Fire line tracing (2 m. wide fire line over 400 m long) including maintenance of inspection path   | Feb/Mar                        | 3             | 933                  | 0                      | 933                 |
| 6   | Watch & Ward including watering as per requirement   | Apr-Mar                        | 18            | 5598                 | 0                      | 5598                |
| 7   | Maintenance of Temporary Labour Shed, Drinking water facility and First Aid etc.   | Apr-Mar                        |               | 0                    | 1000                   | 1000                |
| <b>Total</b>  |  |                                | <b>38.5</b>   | <b>11973.5</b>       | <b>4475</b>            | <b>16448.5</b>      |



| Sl. No  | Items of work  | Preferable Period of Execution | No of Mandays | Labour Cost (In Rs.) | Material Cost (In Rs.) | Total cost (In Rs.) |
|---|--|--------------------------------|---------------|----------------------|------------------------|---------------------|
| 1   | 2  | 3                              | 4             | 5                    | 6                      | 7                   |
| <b>3rd Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Cost of Fertilizer(Urea/NPK/Bio-fertilizer/Vermicompost/Mo Khata/any other fertilizer)           | July/Aug                       | 0             | 0                    | 2800                   | 2800                |
| 2   | Weeding (Complete weeding), Manuring & Soil working (1mt. diametre around the plants)            | Sep/Oct                        | 15            | 4665                 | 0                      | 4665                |
| 3   | Fire line tracing (2 m. wide fire line over 400 m long) including maintenance of inspection path | Feb/Mar                        | 3             | 933                  | 0                      | 933                 |
| 4   | Watch & Ward including watering as per requirement   | Apr/Mar                        | 18            | 5598                 | 0                      | 5598                |
| 5   | Maintenance of Temporary Labour Shed, Drinking water facility and First Aid etc.                 | Apr/Mar                        | 0             | 0                    | 1000                   | 1000                |
|   | <b>Total</b>   |                                | <b>36.0</b>   | <b>11196</b>         | <b>3800</b>            | <b>14996</b>        |
| <b>4th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m long) including maintenance of inspection path | Feb/Mar                        | 3             | 933                  | 0                      | 933                 |
| 2   | Watch & Ward including maintenance of vegetative fencing   | Apr-Mar                        | 18            | 5598                 | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>5th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933.00               | 0                      | 933                 |
| 2   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>6th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933.00               | 0                      | 933.0               |
| 2   | Pruning of branches, Singling out of multiple shoots   | Jan/Mar                        | 3             | 933.00               | 0                      | 933.0               |
| 3   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598.0              |
|   | <b>Total</b>   |                                | <b>24</b>     | <b>7464</b>          | <b>0</b>               | <b>7464.0</b>       |
| <b>7th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933.00               | 0                      | 933                 |
| 2   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>8th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933.00               | 0                      | 933                 |
| 2   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>9th Year Maintenance</b>   |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933.00               | 0                      | 933                 |
| 2   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>10th Year Maintenance</b>  |  |                                |               |                      |                        |                     |
| 1   | Fire line tracing (2 m. wide fire line over 400 m length)  | Feb/Mar                        | 3             | 933                  | 0                      | 933                 |
| 3   | Watch & Ward   | Apr/Mar                        | 18            | 5598.00              | 0                      | 5598                |
|   | <b>Total</b>   |                                | <b>21</b>     | <b>6531</b>          | <b>0</b>               | <b>6531</b>         |
| <b>Year wise Abstract of Cost Norm (showing seedling cost separately)</b> |  |                                |               |                      |                        |                     |



CW

| SL No | Items of work | Preferable Period of Execution | No of Mandays       | Labour Cost (In Rs.)  | Matrrial Cost (In Rs.)   | Total cost (In Rs.)                       |                   |
|-------|---------------|--------------------------------|---------------------|-----------------------|--|---|-------------------|
| 1     | 2             | 3                              | 4                   | 5                     | 6  | 7   |                   |
| SL No | Year          | No. of Mandays                 | Labour cost (In Rs) | Material Cost(In Rs.) | Monitoring, Evaluation, Learning, Documentat ion and Other Contingency (5%) of (4+5) | Cost of Seedlings @Rs.50.31 per seedlings | TOTAL COST(In Rs) |
| 1     | 2             | 3                              | 4                   | 5                     | 6  | 7   | 8                 |
| 1     | 0th year      | 57.0                           | 17727.0             | 3600.0                | 973.00   | 0.00                                      | 22300.00          |
| 2     | 1st year      | 76.5                           | 23791.5             | 14600.0               | 1918.50  | 55341.00                                  | 95651.00          |
| 3     | 2nd year      | 38.5                           | 11973.5             | 4475.0                | 821.50   | 5031.00                                   | 22301.00          |
| 4     | 3rd year      | 36.0                           | 11196.0             | 3800.0                | 749.00   | 0.00                                      | 15745.00          |
| 5     | 4th year      | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
| 6     | 5th year      | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
| 7     | 6th year      | 24.0                           | 7464.0              | 0.0                   | 373.00   | 0.00                                      | 7837.00           |
| 8     | 7th year      | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
| 9     | 8th year      | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
| 10    | 9th year      | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
| 11    | 10th year     | 21.0                           | 6531.0              | 0.0                   | 326.00   | 0.00                                      | 6857.00           |
|       | <b>Total:</b> | <b>358.0</b>                   | <b>111338.0</b>     | <b>26475.0</b>        | <b>6791.0</b>  | <b>60372.0</b>                            | <b>204976.0</b>   |

**Note:**

- 1 Priority must be given to the indigenous local species available nearby to the site of plantation.
- 2 10 % indigenous fruit bearing trees must be preferred to Plantation.
- 3 Site specific Soil conservation work like LBCD, Gully Plugging, Staggered Trench, Contour Trench, Graded Bund, etc. may be taken up
- 4 Chain link fencing can be adopted in the CA plantation taken up outside the forest area and Bamboo twigs fencing may be preferred
- 5 Watering facilities for procurement of water & watering may be adopted as per the availability of water.
- 6 The Cost Norm of various items can be changed with the approval of the concerned RCCFs keeping the overall cost norm fixed for each Financial Year

  
 APCCF (Forest Diversion & NO, FC Act)

Matrix for Model-I A Conventional CA Plantation (AR) 1000 plants per Ha

| In Rupees |                          |       |        |        |        |        |        |        |        |        |        |        |       |       |       |       |       |       |       |       |       |     |                          |
|-----------|--------------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|--------------------------|
| Sl. NO.   | Comment<br>ement<br>Year | I     | II     | III    | IV     | V      | VI     | VII    | VIII   | IX     | X      | XI     | XII   | XIII  | XIV   | XV    | XVI   | XVII  | XVIII | XIX   | XX    | XXI | Total Cost<br>(10 Years) |
| Base Norm |                          | 22300 | 95651  | 22301  | 15745  | 6857   | 6857   | 7837   | 6857   | 6857   | 6857   | 6857   |       |       |       |       |       |       |       |       |       |     |                          |
| 1         | 2021-22                  | 22300 | 100434 | 24585  | 18226  | 8335   | 8751   | 10502  | 9648   | 10131  | 10637  | 11169  |       |       |       |       |       |       |       |       |       |     | 234718                   |
| 2         | 2022-23                  |       | 23415  | 105456 | 25814  | 19137  | 8752   | 9189   | 11027  | 10130  | 10638  | 11169  | 11727 |       |       |       |       |       |       |       |       |     | 246454                   |
| 3         | 2023-24                  |       |        | 24586  | 110729 | 27105  | 20094  | 9190   | 9648   | 11578  | 10637  | 11170  | 11727 | 12313 |       |       |       |       |       |       |       |     | 258777                   |
| 4         | 2024-25                  |       |        |        | 25815  | 116265 | 28460  | 21099  | 9650   | 10130  | 12157  | 11169  | 11729 | 12313 | 12929 |       |       |       |       |       |       |     | 271716                   |
| 5         | 2025-26                  |       |        |        |        | 27106  | 122078 | 29883  | 22154  | 10133  | 10637  | 12765  | 11727 | 12315 | 12929 | 13575 |       |       |       |       |       |     | 285302                   |
| 6         | 2026-27                  |       |        |        |        |        | 28461  | 128182 | 31377  | 23262  | 10640  | 11169  | 13403 | 12313 | 12931 | 13575 | 14254 |       |       |       |       |     | 299567                   |
| 7         | 2027-28                  |       |        |        |        |        |        | 29884  | 134591 | 32946  | 24425  | 11172  | 11727 | 14073 | 12929 | 13578 | 14254 | 14967 |       |       |       |     | 314546                   |
| 8         | 2028-29                  |       |        |        |        |        |        |        | 31378  | 141321 | 34593  | 25646  | 11731 | 12313 | 14777 | 13575 | 14257 | 14967 | 15715 |       |       |     | 330273                   |
| 9         | 2029-30                  |       |        |        |        |        |        |        |        | 32947  | 148387 | 36323  | 26928 | 12318 | 12929 | 15516 | 14254 | 14970 | 15715 | 16501 |       |     | 346788                   |
| 10        | 2030-31                  |       |        |        |        |        |        |        |        |        | 34594  | 155806 | 38139 | 28274 | 12934 | 13575 | 16292 | 14967 | 15719 | 16501 | 17326 |     | 364127                   |

APCCF (Forest Division &amp; NO, FC Act)



| Fencing Model-F-II   |   |                                |             |               |                    |                          |
|--|---|--------------------------------|-------------|---------------|--------------------|--------------------------|
| Fencing for Compensatory Plantation raised outside the Forest Areas using Angle Iron & Chain Link wire mesh (250 Rmt/ Ha.) |   |                                |             |               |                    |                          |
| WAGE RATE Rs- 311/- PER DAY  |   |                                |             |               |                    |                          |
| Sl. No.  | Items of work   | Preferable Period of Execution | Man days    | Wages         | Material cost (Rs) | Total Cost (Rs. per Ha.) |
| 0th Year (PPO)   |   |                                |             |               |                    |                          |
| 1  | Earth work (Excavation of hole) in Hard soil at a distance 3 mt. 0.40m x 0.40m x 0.40m = 0.064 x 84 = 5.376 cum @ Rs. 140/ cum = Rs. 753.     |                                | 2.42        | 752.62        | 0.0                | 752.6                    |
| 2  | Cement concrete (1: 4: 8) using 40 mm BHC metal 84 x 0.40m x 0.40m x 0.10m = 1.344 @ 3755.94/cum  |                                | 0           | 0             | 5,047.4            | 5,047.4                  |
| 3  | Angle iron pole of size 50 mm X 50 mm X 6 mm of height 2.40 mt. 84 x 2.40 = 201.60 Sqmt. @ 4.50/kg/ Sqmt = 907.20 kg @ 69.50 per kg           |                                |             |               | 63,050.0           | 63,050.0                 |
| 4  | Cement concrete (1: 2: 4) for fixing the iron angel pole using 12mm BHC Chips 84 x 0.40m x 0.40m x 0.30m = 4.032 cum @ 5486.77/cum            |                                |             |               | 22,123.0           | 22,123.0                 |
| 5  | Cost of Chain link mess using 4 mm Dia GI wire having gap size 50 mm X 50 mm 250 Rmt X 2.10 mt. = 525 Sq.mt @ 331/Sqmt = Rs. 1,73,775         |                                |             |               | 1,73,775.0         | 1,73,775.0               |
| 6  | Double coat painting of iron angel pole over a coat of primer using good quality enamel paint 84 x 2.10 x 0.20 = 35.28 sqmt. @ Rs.108.80/Sqmt |                                |             |               | 3,838.0            | 3,838.0                  |
| 7  | Painting of GI chain link mess 250 x 2.10 x 2 = 1050/10 = 105 Sqmt. @ Rs. 108.80 Sqmt.  |                                |             |               | 11,424.0           | 11,424.0                 |
| 8  | Transportation of Chain link mess, Iron angle, Straighening & tying of chain link mess etc. @ 2% of the total cost.                           |                                |             |               | 5,600.0            | 5,600.0                  |
|  | <b>TOTAL</b>  |                                | <b>2.42</b> | <b>752.62</b> | <b>2,84,857.4</b>  | <b>2,85,610.0</b>        |
| Rate per running mt. 2,85,610/ 250= Rs. 1142/Rmt   |   |                                |             |               |                    |                          |
| 1st Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | No Maintenance is required.   | Sept./Oct                      | 0           | 0             | 0                  | 0                        |
| 2nd Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 3rd Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 4th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 5th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 6th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 7th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 8th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 9th Year Maintenance   |   |                                |             |               |                    |                          |
| 1  | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr. 1142x 1% = 11.42 say Rs. 11                               | Sept./Oct                      | 0           | 0             | 11000              | 11000                    |
| 10th Year Maintenance  |   |                                |             |               |                    |                          |

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| Sl. No | Items of work  | Preferable Period of Execution | Man days | Wages | Material cost (Rs) | Total Cost (Rs. per Ha.) |
|--------|--|--------------------------------|----------|-------|--------------------|--------------------------|
| 1      | Maintenance of wire mess fence @ 1% per running mt. cost of installation in 1st yr.<br>1142x 1% = 11.42 say Rs. 11 | Sept./Oct                      | 0        | 0     | 11000              | 11000                    |

| Abstract |           |                 |                                 |               |                  |
|----------|-----------|-----------------|---------------------------------|---------------|------------------|
| Sl. No   | Year      | No. person days | Labour cost @ Rs. 311/- per day | Material Cost | Total cost (Rs.) |
|          |           | 2.42            | 752.6                           | 284857.4      | 285610.0         |
| 1        | 10th year | 0.0             | 0.0                             | 0.0           | 0.0              |
| 2        | 11st year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 3        | 12nd year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 4        | 13rd year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 5        | 14th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 6        | 15th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 7        | 16th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 8        | 17th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 9        | 18th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 10       | 19th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| 11       | 20th year | 0.0             | 0.0                             | 11000.0       | 11000.0          |
| Total:   |           | 2.42            | 752.62                          | 383857.4      | 3,84,610.0       |

  
 APCCF (Forest Diversion & NO, FC Act)



Matrix for Fencing Model-F- II (Iron angle with Chainlink wire mesh)

In Rupees

| Sl. No. | Comment   | I      | II     | III    | IV     | V      | VI     | VII    | VIII   | IX     | X      | XI    | XII   | XIII  | XIV   | XV    | XVI   | XVII  | XVIII | XIX   | XX    | XXI | Total Cost |
|---------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|------------|
|         | Base Norm | 285610 | 0      | 11000  | 11000  | 11000  | 11000  | 11000  | 11000  | 11000  | 11000  | 11000 |       |       |       |       |       |       |       |       |       |     |            |
| 1       | 2021-22   | 285610 | 0      | 12126  | 12734  | 13370  | 14039  | 14740  | 15478  | 16252  | 17064  | 17918 |       |       |       |       |       |       |       |       |       |     | 419331     |
| 2       | 2022-23   |        | 299891 | 0      | 12732  | 13371  | 14039  | 14741  | 15477  | 16252  | 17065  | 17917 | 18814 |       |       |       |       |       |       |       |       |     | 440299     |
| 3       | 2023-24   |        |        | 314886 | 0      | 13369  | 14040  | 14741  | 15478  | 16251  | 17065  | 17918 | 18813 | 19755 |       |       |       |       |       |       |       |     | 462316     |
| 4       | 2024-25   |        |        |        | 330630 | 0      | 14037  | 14742  | 15478  | 16252  | 17064  | 17918 | 18814 | 19754 | 20743 |       |       |       |       |       |       |     | 485432     |
| 5       | 2025-26   |        |        |        |        | 347162 | 0      | 14739  | 15479  | 16252  | 17065  | 17917 | 18814 | 19755 | 20742 | 21780 |       |       |       |       |       |     | 509705     |
| 6       | 2026-27   |        |        |        |        |        | 364520 | 0      | 15476  | 16253  | 17065  | 17918 | 18813 | 19755 | 20743 | 21779 | 22869 |       |       |       |       |     | 535191     |
| 7       | 2027-28   |        |        |        |        |        |        | 382746 | 0      | 16250  | 17066  | 17918 | 18814 | 19754 | 20743 | 21780 | 22868 | 24012 |       |       |       |     | 561951     |
| 8       | 2028-29   |        |        |        |        |        |        |        | 401883 | 0      | 17063  | 17919 | 18814 | 19755 | 20742 | 21780 | 22869 | 24011 | 25213 |       |       |     | 590049     |
| 9       | 2029-30   |        |        |        |        |        |        |        |        | 421977 | 0      | 17916 | 18815 | 19755 | 20743 | 21779 | 22869 | 24012 | 25212 | 26474 |       |     | 619552     |
| 10      | 2030-31   |        |        |        |        |        |        |        |        |        | 443076 | 0     | 18812 | 19756 | 20743 | 21780 | 22868 | 24012 | 25213 | 26473 | 27798 |     | 650531     |

APCCF (Forest Diversion & NO, FC Act)

| Watering Model-W-II   |  |               |        |
|---|--|---------------|--------|
| Watering provision to CA Plantation   |  |               |        |
| Diesel pump set with Bore well (1 pump set + Bore well for 5 Ha Plantation), Wage rate @ Rs.311/- |  |               |        |
| Year of Installation (0th Year)   |  |               |        |
| 1   | Cost of Borewell   | 1,50,000      |        |
| 2   | Cost of Diesel pump set 5HP  | 60,000        |        |
| 3   | Diesel pump set & accessories like commander, Pipes, etc.                                    | 30,000        |        |
| 4   | Water Storage Tanks/ Flexible pipes  | 15,000        |        |
|   |  | 2,55,000      |        |
| Cost of Water per Plant (2,55,000/ 5000) = Rs. 51/-   |  |               | 51,000 |
| Cost of Water per Ha. = Rs. 51,000/-  |  |               |        |
| 1st Year Watering   |  |               |        |
| 1   | Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water -21 x 1000=      | 21,000        |        |
| 2   | Watering 1000 Plants (Nov-Mar.) @ 200 plants/MD with 7 days rotation                         | 31,100        |        |
|   | 20 MD x 5 months = 100 MD x 311 =  |               |        |
|   | <b>Total</b>   | <b>52,100</b> |        |
| 2nd Year Watering   |  |               |        |
| 1   | Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water -21 x 1000=      | 21,000        |        |
|   | Maintenance Diesel pump set etc. @ 15 % of the installation cost.                            | 7,650         |        |
| 2   | Watering 1000 Plants (April- June & Nov-Mar.- 8 months) @ 200 plants/MD with 7 days rotation | 49,760        |        |
|   | 20 MD x 8 months = 160 MD x 311 =  |               |        |
|   | <b>Total</b>   | <b>78,410</b> |        |
| 3rd Year Watering   |  |               |        |
| 1   | Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water -21 x 1000=      | 21,000        |        |
|   | Maintenance Diesel pump set etc. @ 15 % of the installation cost.                            | 7,650         |        |
| 2   | Watering 1000 Plants (April- June & Nov-Mar.- 8 months) @ 200 plants/MD with 7 days rotation | 49,760        |        |
|   | 20 MD x 8 months = 160 MD x 311 =  |               |        |
|   | <b>Total</b>   | <b>78,410</b> |        |
| 4th Year Watering   |  |               |        |
| 1   | Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water -21 x 1000=      | 21,000        |        |
|   | Maintenance Diesel pump set etc. @ 15 % of the installation cost.                            | 7,650         |        |
| 2   | Watering 1000 Plants (April- June & Nov-Mar.- 8 months) @ 200 plants/MD with 7 days rotation | 49,760        |        |
|   | 20 MD x 8 months = 160 MD x 311 =  |               |        |
|   | <b>Total</b>   | <b>78,410</b> |        |
| 5th Year Watering   |  |               |        |
| 1   | Recurring expenditure i.e Diesel, Mobil, Engine Oil, etc. for pumping Water -21 x 1000=      | 21,000        |        |
|   | Maintenance Diesel pump set etc. @ 15 % of the installation cost.                            | 7,650         |        |
| 2   | Watering 1000 Plants (April- June & Nov-Mar.- 8 months) @ 200 plants/MD with 7 days rotation | 49,760        |        |
|   | 20 MD x 8 months = 160 MD x 311 =  |               |        |
|   | <b>Total</b>   | <b>78,410</b> |        |

| Abstract |               |                 |                                |                 |
|----------|---------------|-----------------|--------------------------------|-----------------|
| Sl. No.  | Year          | No. person days | Labour cost @ Rs. 311/-per day | Material Cost   |
| 1        | 0th year      | 0               | 0.0                            | 51000.0         |
| 2        | 1st year      | 100.0           | 31100.0                        | 21000.0         |
| 3        | 2nd year      | 160             | 49760.0                        | 28650.0         |
| 4        | 3rd year      | 160             | 49760.0                        | 28650.0         |
| 5        | 4th year      | 160             | 49760.0                        | 28650.0         |
| 6        | 5th year      | 160             | 49760.0                        | 28650.0         |
|          | <b>Total:</b> | <b>740</b>      | <b>230140</b>                  | <b>186600</b>   |
|          |               |                 |                                | <b>4,16,740</b> |

APCCF/(Forest Diversion & NO, FC Act)



Matrix for Watering Model-W-II (Diesel Pumpset Fitted with Borewell) per Ha

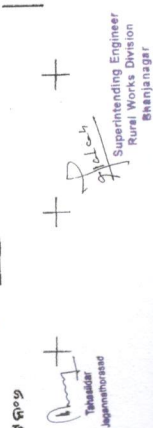
| In Rupees |                    |           |       |       |       |       |        |        |        |        |        |        |        |        |        |        |     |            |
|-----------|--------------------|-----------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|------------|
| Sl. NO.   | Commence ment Year | I         | II    | III   | IV    | V     | VI     | VII    | VIII   | IX     | X      | XI     | XII    | XIII   | XIV    | XV     | XVI | Total Cost |
|           |                    | Base Norm | 5100  | 52100 | 78410 | 78410 | 78410  | 78410  |        |        |        |        |        |        |        |        |     |            |
| 1         | 2021-22            | 51000     | 54705 | 86439 | 90771 | 95307 | 100072 |        |        |        |        |        |        |        |        |        |     | 478294     |
| 2         | 2022-23            |           | 53550 | 57440 | 90761 | 95310 | 100072 | 105076 |        |        |        |        |        |        |        |        |     | 502209     |
| 3         | 2023-24            |           |       | 56228 | 60312 | 95299 | 100076 | 105076 | 110330 |        |        |        |        |        |        |        |     | 527321     |
| 4         | 2024-25            |           |       |       | 59039 | 63328 | 100064 | 105080 | 110330 | 115847 |        |        |        |        |        |        |     | 553688     |
| 5         | 2025-26            |           |       |       |       | 61991 | 66494  | 105067 | 110334 | 115847 | 121639 |        |        |        |        |        |     | 581372     |
| 6         | 2026-27            |           |       |       |       |       | 65091  | 69819  | 110320 | 115851 | 121639 | 127721 |        |        |        |        |     | 610441     |
| 7         | 2027-28            |           |       |       |       |       |        | 68346  | 73310  | 115836 | 121644 | 127721 | 134107 |        |        |        |     | 640964     |
| 8         | 2028-29            |           |       |       |       |       |        |        | 71763  | 76976  | 121628 | 127726 | 134107 | 140812 |        |        |     | 673012     |
| 9         | 2029-30            |           |       |       |       |       |        |        |        | 75351  | 80825  | 127709 | 134112 | 140812 | 147853 |        |     | 706662     |
| 10        | 2030-31            |           |       |       |       |       |        |        |        |        | 79119  | 84866  | 134094 | 140818 | 147853 | 155246 |     | 741996     |

ARCCF (Forest Diversion & NO, FC Act)



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► Total area proposed Compensatory Afforestation works out to 5,322 Ha. from the submitted .slip files against the applied area of 5,281Ha. as mentioned in the submitted land records.



| AREA STATISTICS OF COMPENSATORY AFFORESTATION LAND |              |         |               |                  |                  |
|--|--------------|---------|---------------|------------------|------------------|
| SL. NO   | VILLAGE NAME | PLOT NO | KISSAM        | ALLOTTED AREA AC | ALLOTTED AREA HA |
| 1  | GAY GANDA    | 1427    | JUNGLE        | 6.175            | 2.409            |
| 2  | GAY GANDA    | 1446A   | GRAMYA JUNGLE | 6.875            | 2.782            |
| TOTAL NON FOREST AREA                              |              |         |               | 13.05            | 5.291            |
|  |              |         |               |                  | 5.532            |


  
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