

Year-wise detailed Abstract of CA Scheme in NFL area for Diversion of Forest Land 1.22 Ha. For establishment of CRPF Camp at Ricepeta village of Charla Range and mandal of Bhadrachalam Division

Sl. No	Item of Work	Unit	Unit Cost (Rs.) for 2021-22	2021 - 22			2022 - 23			2023 - 24			2033- 34			Grand Total		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Forest Protection																	
1	Construction of boundary pillars (410 mts Peripheri)	No's	11000	0	11000	0.000	3	12100.00	0.363	0	11000	0.000				3		0.36300
2	Construction of boundary pillars - Intermediate	No's	1100	0	1100	0.000	21	1210.0000	0.254	0	1100	0.000				21		0.25410
3	Construction of Gates	No's	100000	0	100000	0.000	1	110000.00	1.100	0	100000	0.000				1		1.10000
4	Fencing - km	km	1500000	0	1500000	0.000	0.34	1650000.00	5.610	0	1500000	0.000				0		5.61000
	Protection Total					0.000			7.327			0.000			0.000			7.32710
5	Administrative cost 10% over Core activities					0.000			0.733			0.000			0.000			0.73271
	Total year wise outlay of the					0.0000			8.0598			0.0000			0.0000			8.0598

Balman
Forest Divisional Officer
Bhadrachalam

10/01/22

Year-wise detailed Abstract of CA Scheme in NFL area for Diversion of Forest Land 1.16 Ha. For establishment of CRPF Camp at Puligundala village of Charla mandal, Dummugudem Range of Bhadrachalam Division

Sl. No	Item of Work	Unit	Unit Cost (Rs.) for 2021-22	2021 - 22			2022 - 23			2023 - 24			2033- 34			Grand Total		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Forest Protection																	
1	Construction of boundary pillars (475 mts Peripheri)	No's	11000	0	11000	0.000	3	12100.00	0.363	0	11000	0.000				3		0.36300
2	Construction of boundary pillars - Intermediate	No's	1100	0	1100	0.000	24	1210.0000	0.290	0	1100	0.000				24		0.29040
3	Construction of Gates	No's	100000	0	100000	0.000	1	110000.00	1.100	0	100000	0.000				1		1.10000
4	Fencing - km	km	1500000	0	1500000	0.000	0.40	1650000.00	6.600	0	1500000	0.000				0		6.60000
	Protection Total					0.000			8.353			0.000			0.000			8.35340
5	Administrative cost 10% over Core activities					0.000			0.835			0.000			0.000			0.83534
	Total year wise outlay of the project					0.0000			9.1887			0.0000			0.0000			9.1887

Bahman
Forest Divisional Officer
Bhadrachalam

10/01/22