

Compensatory Afforestation scheme (as per plantation under Forest Conservation Act, 1994) for the diversion proposal of 5.2187 Ha. Forest land for Construction of underground station at Krishna Park and Elevated corridor between Keshopur to Mukarba Chowk for Janakpuri to RK Ashram Corridor of MRTS phase-IV in the state of NCT of Delhi.

1. A compensatory afforestation of 5218 sapling has to be carried out over an area of 5.2187 Ha. land located at Village Dhulsiras, Dwarka site Delhi, area located by DMRC through DDA against the diversion of 5.2187 Ha. of Forest land/Deemed Forest land. As per existing norms of Compensatory Plantation in Department of Forest and wildlife, GNCTD, the cost of plantation and 07 years maintenance is Rs 5700/ (Rs. Five Thousand Seven Hundred only) per sapling.
2. As per the existing ratio, 1000 sapling can be planted in 01 Ha. Therefore, 5218 saplings are to be planted in 5.2187 Ha. of land.
3. For per sapling cost/expenditure for 10 years is $(5700/7 \times 10) = \text{Rs. } 8142.86$
4. The Estimate therefore is $\text{Rs } 8143 \times 5218 = \text{Rs. } 4,24,90,174/-$ (Rupees Four Crore Twenty Four Lakh Ninety Thousand One Hundred Seventy Four only)
5. The component of plantation activity are as follows:

S. No.	Component of work
1	Fencing.
2	Removal of dead wood and dry bushes and malba, etc. and leveling .
3	Uprooting of root stumps, weeds etc. and site preparation with good earth.
4	Mechanical digging of pits.
5	Application of Chloro-pyro-phos and gypsum for termite/laterite treatment etc.
6	Flooding the pit with water.
7	Treatment of pits with FYM.
8	Cost of sapling.
9	Transportation cost of sapling from nursery to site.
10	Irrigation during months of planting and remaining months of Ten years of creation of plantation.
11	FYM/Neem cake, bone meal and insecticide for 10 years
12	Casualty replacement in 2 nd & 3 rd years for 30% of the plantation.
13.	Watch and ward duty including monitoring and evaluation.
14	Total estimated cost for creation and maintenance including fencing.

6. Administrative & contingency charges @ Rs. 1000/- (Rupees One Thousand only) per sapling for 10 years is Rs. 52,18,000/- (Fifty Two Lakh Eighteen Thousand only)
7. The final/total amount of CA Scheme is $4,24,90,174 + 52,18,000 = \text{Rs. } 4,77,08,174/-$ (Rupees **Four Crore Seventy Seven Lakh Eight Thousand One Hundred Seventy Four only**).
8. The payment mentioned at pt. 7 shall be deposited to CAMPA fund only through e-portal.

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(VIPUL PANDEY)
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