



PROJECT COST TO MAINTAIN GREEN COVER TO THE EXTENT OF 5.478 HA IN THE DEGRADED FOREST AREA IN Medak

Species proposed for planting: 1) Lagerstroemia parvidolia 2) Gymnosporia 3) Albizia Amara 4) Tectono gradis 5) Cassia auriculata 6) Annona Aquamosa 7) Azadirachta indica 10) Cassia fistula 11) Diospyros chloroxylon 12) Dalergia sisoo 13) Terminalia belleica.

Sl. No	Description of work	Unit cost (in Rs.)	2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
			Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)	Phy (in No's (Ha))	Fin (in Lakhs)
1	2	3	4	5	6	7	12	13	14	15	16	17	18	19	20	21
1	Raising of nursery 6x12 bag plants	8979	5.48	0.49												
1 a	Maintenance of nursery from april to july	4984			5.48	0.273										
2	Advance operation works for Raising of SMM plantation	13701	5.48	0.751												
2 a	Raising of SMM plantation(3x3)	46658			5.48	2.55591										
3	Maintenae of Plantations															
a	1st year Maintenance	27697					5.48	1.5172								
b	2nd year Maintenance	24367							5.48	1.3348						
c	3rd year Maintenance	26107									5.48	1.4302				
d	4th year Maintenance	27848											5.48	1.5255		
e	5th year Maintenance	28576													5.48	1.56
f	6th year Maintenance	31329														
g	7th year Maintenance	33069														
	Total		5.48	1.24	5.48	2.83	5.48	1.52	5.48	1.33	5.48	1.43	5.48	1.53	5.48	1.57
	Add 10 % escalation charges over Office administration and Maintennace of Office records		Ls	0.124		0.283		0.152		0.133		0.143		0.153		0.15
	Scheme Total			1.367		3.112		1.669		1.468		1.573		1.678		1.72