

Datasheet for Raising of Compensatory Plantation in respect of M/s. National Minerals Development Corporation Limited, Donimalai for diversion of 75.92 ha forest land for Construction of Screening Plant, Tailing Dam, Slurry pipeline Corridor & Water Pipeline Corridor at Donimalai (Based on the CSSR-2020-21 rates and O.M. No. A5(3)/GFL/CR-28/2009-20 dated :19.04.2021 of the PCCF, Bangalore)

(CA Land identified for the instant proposal for diversion of 75.92 Ha of Forest Land is not suitable for afforestation. Thus, as per Clarification issued by the Gol in Para 2.4 of FC Guidelines, double the extent of degraded Forest Land identified at Sy. No. 243 to 261,263,264,265 & 296 of Boppalapura Village of Hagari Bommana (HB) Halli taluk, Huvinahadagali Range, Ballari District over an extent of 151.84 Ha.)

ABSTRACT

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
A - Advance works													
Advance work (including raising of Pbs of 8" x 12" size)	139200	-	-	-	-	-	-	-	-	-	-	-	139200
B. Raising of Plantation													
Raising plantation advance work area	-	78000	-	-	-	-	-	-	-	-	-	-	78000
Maintenance of seedling before planting (8"X12"Size pbs 1200	-	8592	-	-	-	-	-	-	-	-	-	-	8592
Raising nursery of replacement of casualties next year 10% (8" x12" size 100 Pbs @ Rs.17.64 each)	-	2436	-	-	-	-	-	-	-	-	-	-	2436
C. Maintenance of Plantation (with Casualty Replacement, Cultural Operations and manuring)													
Maintenance of the plantation during 1 st year	-	-	41200	-	-	-	-	-	-	-	-	-	41200
Maintenance of seedling raised casualty replacement (8"X12"Size Pbs=100 @ Rs.4.64 = 464)	-	-	716	-	-	-	-	-	-	-	-	-	716
D. Maintenance of Plantation (With Cultural operation but without manuring)													
Maintenance of plantation during 2nd year	-	-	-	34300	-	-	-	-	-	-	-	-	34300
E. Maintenance of Plantation (With Cultural operations but without manuring)													
Maintenance of plantation during 3rd year	-	-	-	-	28300	-	-	-	-	-	-	-	28300
Maintenance of plantation during 4th year	-	-	-	-	-	28300	-	-	-	-	-	-	28300
Maintenance of plantation during 5th year	-	-	-	-	-	-	28300	-	-	-	-	-	28300
F. Maintenance of Plantation (Without Cultural Operations)													

Donimalai-VII

Particulars	Advance work year	Raising Year	I YEAR	II YEAR	III YEAR	IV YEAR	V YEAR	VI YEAR	VII YEAR	VIII YEAR	IX YEAR	X YEAR	Grand Total
Maintenance of plantation during 6th year	-	-	-	-	-	-	-	8400	-	-	-	-	8400
Maintenance of plantation during 7th year	-	-	-	-	-	-	-	-	8400	-	-	-	8400
Maintenance of plantation during 8th year	-	-	-	-	-	-	-	-	-	8400	-	-	8400
Maintenance of plantation during 9th year	-	-	-	-	-	-	-	-	-	-	8400	-	8400
Maintenance of plantation during 10th year	-	-	-	-	-	-	-	-	-	-	-	8400	8400
Total (A to F)	139200	89028	41916	34300	28300	28300	28300	8400	8400	8400	8400	8400	431344
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606
Soil and Moisture conservations measures (15% on total plantation cost)	94141	-	-	-	-	-	-	-	-	-	-	-	94141
Resurveying, redemarcation and other work for section 4 notification	11169	-	-	-	-	-	-	-	-	-	-	-	11169
Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)	893750	0	0	0	0	0	0	0	0	0	0	0	893750
Total 1st Year XIIIth Year (I+II+III)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	23932	26363	-	1626666
Administration & Supervision charges @ 5%	-	-	-	-	-	-	-	-	-	-	-	-	81333.00
Miscellaneous for rounding off													1.00
Total amount of the CA for the project													151.84 Ha
Grand Total													1708000.00
													259342720.00

Deputy Conservator of Forests,
Ballari Division, Ballari