

Statement showing that Advance work, Raising & Maintenance of Compensatory Plantation at Haliyal Range.

Double the Degraded Forest Area																	
		Total		2.66 Ha													
A)	B)	C)	Particulars	Rate	Adv work year	Raising year	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	Grand Total
			Part A: Advance Work														387828
		1	Advance work (including raising Pbs of 8"x12"size	145800	387828												
			Part B: Raising of Plantation														
		1	Raising plantation in Advance worked area	83000		220780											220780
		2	Maintenance of seedlings before planting (8"x12" size Pbs 1200Nos Pbs @ Rs.26.94 each)	8952		23812											23812
		3	Raising nursery for replacement of Casualties next year 10% (8"x12size 100 Pbs @Rs. 22.83 each)	2629		6993											6993
			Part C : Maintenance of Plantation (with casualty replacement cultural operations and manuring)														
		1	Maintenance of the plantation during 1st year	42900			114114										114114
		2	Maintenance of seedlings raised for casualty replacement (8"x12size 100 Pbs @Rs.6.94 =694	746			1984										1984
			Part D: Maintenance of Plantation (With cultural operations and manuring)														0
		1	Maintenance of plantation during 2nd year	35700				94962									94962
			Part E: Maintenance of Plantation (With cultural operations and without manuring)														
		1	Maintenance of plantation during 3rd year	29400					78204								78204
		2	Maintenance of plantation during 4th year	29400						78204							78204
		3	Maintenance of plantation during 5th year	29400							78204						78204
			Part F : Maintenance of Plantation (Without cultural operations)														
		1	Maintenance of plantation during 6th year	8700								23142					23142
		2	Maintenance of plantation during 7th year	8700									23142				23142
		3	Maintenance of plantation during 8th year	8700										23142			23142
		4	Maintenance of plantation during 9th year	8700											23142		23142
		5	Maintenance of plantation during 10th year	8700												23142	23142
			Total (A to F)	451427	387828	251585	116090.4	94962	78204	78204	78204	23142	23142	23142	23142	23142	1200796
			I Total (A to F) Amount after taking 10% escalation cost for each year (compounding factor 10%)		160380	114443	68093	52268.0	47349	52084	57292	18649	20514	22564	24786	27304	655727
			II Soil and moisture conservation measures (15% on total plantation cost)		426611	304418	154927	139033	125948	138543	152397	49606	54567	60020	65931	72629	1744231
			III Resurveying, redemarcation and other works for Section 4 Notification (LS)	98359	261635												261635
			IV Chainlink fencing (Considering 200 meter average periphery) (33% Escalation over rates adopted 2019-20)	11361	30220												30220
			Total Advance work year to Xth year of maintenance (I+II+III+IV)	983125	2615113												2615113
			Administration & Supervision charges @ 5% of above		3333579	304418	154927	139033	125948	138543	152397	49606	54567	60020	65931	72629	4651199
			Miscellaneous for rounding off														232560
			Grand Total														4883760

Deputy Conservator of Forests
Haliyal Division, Haliyal