

COST OF COMPENSATORY AFFORESTATION IN LIEU OF DIVERSION OF 1.8686 HECTARE OF FOREST LAND FOR THE C/O

Govt. Polytechnic College at Dalash IN ANI FOREST DIVISION AT LUHRI DISTT. KULLU H.P.


Norms of plantation and maintenance of old plantation for Non - Tribal for the year 2021-2022 applicable vide Pr.CCF (HoFF) H.P. Shimla memo. No. Ft.

State CAMPA/20210/Norms/Vol.III dated 21.06.2021

Particulars of work	Area (in Hect.)	Plantation n Norm per Hect.	Plantation cost	Plants to be planted per hec.	Total no of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total Plantation cost+Total nursery cost (Col. 4+8)	Year of Execution of Works	Add10% Escalation for undertaking works in subsequent	Total Amount (Col. 9+11)	
	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	
A. Initial cost for raising compensatory afforestation over an area of 10.54 Hectare :-												
0 Year/new plantation	1.8686	83660	156327	1100	2055	23.24	47769	204096	2022-23		20410	224506
soil & Moisture Coservation Work @25 % of Planting Cost											56126	
											Total -A	280632

B. Maintenance Cost for raising Compensatory Afforestation :-												
1st year maintenance	1.8686	9100	17004	330	617	23.24	14331	31335	2023-24		6267	37602
2nd year maintenance	1.8686	6140	11473	220	411	23.24	9554	21027	2024-25		6308	27335
3rd year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2025-26		4288	15007
4th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2026-27		5360	16079
5th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2027-28		6431	17150
6th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2028-29		7503	18222
7th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2029-30		8575	19294
8th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2030-31		9647	20366
9th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2031-32		10719	21438
10th year maintenance	1.8686	3180	5942	110	206	23.24	4777	10719	2032-33		11791	22510
											Total-B	215004
											Total -A+B	495635
											Add Contingencies Charges @5%	24782
											Total	520417
											Add Departmental Charges of Supervision @17.5%	86736
											Grand Total	607153

(Six lakh seven thousand one hundred and fifty three Only)


Charan Lal, HPPS
 Divisional Forest Officer
 Ani Forest Division at Lohri