

# Estimate for Raising & maintenance of Compensatory Plantation

## ABSTRACT

	Advance Work Year	Raising Year	Maintenance										Grand Total
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
<b>A Advance Works</b>													
1 Advance Work( including raising of Pbs of 8"x12" size)	211959												211959
<b>B Raising of Plantation</b>													
1 Raising plantation in advance worked area (including Raising of 20% replacement casualty & maintenance of Pbs)		42372											42372
<b>C Maintenance of plantation ( with Casualty Replacement, cultural operations and manuring)</b>													0
1 Maintenance of Plantation during 1st Year (including maintenance of Pbs)			27720										27720
<b>D Maintenance of Plantation ( With Cultural operations &amp; manuring)</b>				24849									0
1 Maintenance of Plantation during 2nd Year													24849
<b>E Maintenance of Plantation ( With Cultural operations but without manuring)</b>													0
1 Maintenance of plantation during 3rd Year					22770								22770
2 Maintenance of Plantation during 4th year						22770							22770
3 Maintenance of Plantation during 5th year							22770						22770
<b>F Maintenance of plantation (Without Cultural operation)</b>								8613					8613
1 Maintenance of Plantation during 6th year									8613				8613
2 Maintenance of Plantation during 7th year										8613			8613
3 Maintenance of Plantation during 8th year											8613		8613
4 Maintenance of Plantation during 9th year												8613	8613
5 Maintenance of Plantation during 10th year													8613
<b>Total ( A to F)</b>	211959	42372	27720	24849	22770	22770	22770	8613	8613	8613	8613	8613	418275
1 Total(A to F) Amount after taking 10% escalation cost for each year ( Compounding factor at 10%)	233155	51270	36895	36382	36672	40339	44372	18463	20309	22338	24538	27031	591764
II Soil and Moisture conservation measures (15% on total plantation cost)	88764												88764
<b>Total Advance Work Year to 10th year of maintenance (I+II+III)</b>	321919	51270	36895	36382	36672	40339	44372	18463	20309	22338	24538	27031	680528
<b>Administration &amp; Supervision Charges @ 5%</b>													34026
<b>Miscellaneous and unforeseen charges</b>													1446
<b>GRAND TOTAL</b>													716000

  
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